

RECAPITULATION

	BUDGET 2010		BUDGET 2009		COMPTES 2008	
	Charges	Revenus	Charges	Revenus	Charges	Revenus
0. ADMINISTRATION	1'777'493.00	181'791.00 1'595'702.00	1'798'296.00	199'315.00 1'598'981.00	1'558'580.01	206'475.55 1'352'104.46
1. ORDRE PUBLIC	776'355.00	473'249.00 303'106.00	716'464.00	438'985.00 277'479.00	878'583.85	650'743.70 227'840.15
2. ENSEIGNEMENT	5'658'213.00	260'750.00 5'397'463.00	5'510'518.00	239'108.00 5'271'410.00	5'156'096.45	288'480.30 4'867'616.15
3. CULTURE-LOISIRS-SPORT TOURISME - JEUNESSE	988'556.00	50'376.00 938'180.00	961'976.00	48'359.00 913'617.00	913'117.79	57'631.50 855'486.29
4. SANTE	1'536'710.00	61'000.00 1'475'710.00	1'389'799.00	55'000.00 1'334'799.00	1'358'305.05	53'568.70 1'304'736.35
5. AFFAIRES SOCIALES	2'966'876.00	1'305'950.00 1'660'926.00	2'562'654.00	1'005'078.00 1'557'576.00	3'201'507.10	1'097'389.85 2'104'117.25

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6. COMMUNICATIONS	1'539'293.00	150'000.00 1'389'293.00	1'507'610.00	148'920.00 1'358'690.00	1'350'411.00	160'898.45 1'189'512.55
7. ENVIRONNEMENT	1'996'006.00	1'980'300.00 15'706.00	1'990'199.00 94'471.00	2'084'670.00	1'984'914.05 91'268.50	2'076'182.55
8. ECONOMIE	32'350.00	24'350.00 8'000.00	83'850.00	75'850.00 8'000.00	31'754.25	30'673.65 1'080.60
9. FINANCES ET IMPOTS	2'165'505.00 12'794'762.00	14'960'267.00	2'239'598.00 12'529'102.00	14'768'700.00	4'278'718.70 12'222'268.55	16'500'987.25
TOTAL	19'437'357.00	19'448'033.00	18'760'964.00	19'063'985.00	20'711'988.25	21'123'031.50
BENEFICE	10'676.00		303'021.00		411'043.25	
DEFICIT						