

**RECAPITULATION**

	Comptes 2009		Budget 2009		Comptes 2008	
	Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>0. ADMINISTRATION</b>	1'822'805.64	224'624.55 <b>1'598'181.09</b>	1'798'296.00	199'315.00 <b>1'598'981.00</b>	1'558'580.01	206'475.55 <b>1'352'104.46</b>
<b>1. ORDRE PUBLIC</b>	803'657.80	592'891.10 <b>210'766.70</b>	716'464.00	438'985.00 <b>277'479.00</b>	878'583.85	650'743.70 <b>227'840.15</b>
<b>2. ENSEIGNEMENT</b>	5'349'215.53	251'099.15 <b>5'098'116.38</b>	5'510'518.00	239'108.00 <b>5'271'410.00</b>	5'156'096.45	288'480.30 <b>4'867'616.15</b>
<b>3. CULTURE-LOISIRS-SPORT TOURISME - JEUNESSE</b>	929'097.80	54'151.70 <b>874'946.10</b>	961'976.00	48'359.00 <b>913'617.00</b>	913'117.79	57'631.50 <b>855'486.29</b>
<b>4. SANTE</b>	1'378'843.20	75'888.75 <b>1'302'954.45</b>	1'389'799.00	55'000.00 <b>1'334'799.00</b>	1'358'305.05	53'568.70 <b>1'304'736.35</b>
<b>5. AFFAIRES SOCIALES</b>	2'863'612.70	1'342'387.60 <b>1'521'225.10</b>	2'562'654.00	1'005'078.00 <b>1'557'576.00</b>	3'201'507.10	1'097'389.85 <b>2'104'117.25</b>

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<b>6. COMMUNICATIONS</b>	1'596'339.25	275'636.95 <b>1'320'702.30</b>	1'507'610.00	148'920.00 <b>1'358'690.00</b>	1'350'411.00	160'898.45 <b>1'189'512.55</b>
<b>7. ENVIRONNEMENT</b>	2'052'405.30 <b>68'777.60</b>	2'121'182.90	1'990'199.00 <b>94'471.00</b>	2'084'670.00	1'984'914.05 <b>91'268.50</b>	2'076'182.55
<b>8. ECONOMIE</b>	77'142.50	76'066.15 <b>1'076.35</b>	83'850.00	75'850.00 <b>8'000.00</b>	31'754.25	30'673.65 <b>1'080.60</b>
<b>9. FINANCES ET IMPOTS</b>	4'120'463.60 <b>12'222'053.09</b>	16'342'516.69	2'239'598.00 <b>12'529'102.00</b>	14'768'700.00	4'278'718.70 <b>12'222'268.55</b>	16'500'987.25
<b>TOTAL</b>	<b>20'993'583.32</b>	<b>21'356'445.54</b>	18'760'964.00	19'063'985.00	<b>20'711'988.25</b>	<b>21'123'031.50</b>
<b>BENEFICE</b>	<b>362'862.22</b>		<b>303'021.00</b>		<b>411'043.25</b>	
<b>DEFICIT</b>						