

RECAPITULATION

	Comptes 2010		Budget 2010		Comptes 2009	
	Charges	Revenus	Charges	Revenus	Charges	Revenus
0. ADMINISTRATION	1'740'750.42	204'497.05 1'536'253.37	1'777'493.00	181'791.00 1'595'702.00	1'822'805.64	224'624.55 1'598'181.09
1. ORDRE PUBLIC	914'226.19	701'640.05 212'586.14	776'355.00	473'249.00 303'106.00	803'657.80	592'891.10 210'766.70
2. ENSEIGNEMENT	5'627'777.22	274'656.75 5'353'120.47	5'658'213.00	260'750.00 5'397'463.00	5'349'215.53	251'099.15 5'098'116.38
3. CULTURE-LOISIRS-SPORT TOURISME - JEUNESSE	990'510.15	67'087.65 923'422.50	988'556.00	50'376.00 938'180.00	929'097.80	54'151.70 874'946.10
4. SANTE	1'472'432.40	83'082.80 1'389'349.60	1'536'710.00	61'000.00 1'475'710.00	1'378'843.20	75'888.75 1'302'954.45
5. AFFAIRES SOCIALES	3'338'244.35	1'831'565.01 1'506'679.34	2'966'876.00	1'305'950.00 1'660'926.00	2'863'612.70	1'342'387.60 1'521'225.10

RECAPITULATION

	Comptes 2010		Budget 2010		Comptes 2009	
	Charges	Revenus	Charges	Revenus	Charges	Revenus
6. COMMUNICATIONS	1'556'835.00	161'031.50 1'395'803.50	1'539'293.00	150'000.00 1'389'293.00	1'596'339.25	275'636.95 1'320'702.30
7. ENVIRONNEMENT	2'048'724.25 201'583.05	2'250'307.30	1'996'006.00 -15'706.00	1'980'300.00	2'052'405.30 68'777.60	2'121'182.90
8. ECONOMIE	27'626.95	22'426.55 5'200.40	32'350.00	24'350.00 8'000.00	77'142.50	76'066.15 1'076.35
9. FINANCES ET IMPOTS	5'448'697.20 12'415'250.60	17'863'947.80	2'165'505.00 12'794'762.00	14'960'267.00	4'120'463.60 12'222'053.09	16'342'516.69
TOTAL	23'165'824.13	23'460'242.46	19'437'357.00	19'448'033.00	20'993'583.32	21'356'445.54
BENEFICE	294'418.33		10'676.00		362'862.22	
DEFICIT						