

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION	1'822'805.64	224'624.55	1'798'296.00	199'315.00	1'558'580.01	206'475.55
01	AUTORITES	219'564.65	8'051.10	224'845.00	7'760.00	214'866.00	7'950.45
010	AUTORITES	219'564.65	8'051.10	224'845.00	7'760.00	214'866.00	7'950.45
010.300.00	TRAITEMENTS	179'190.00	0.00	183'760.00		178'471.80	
010.300.10	INDEMNITES AU CONSEIL GENERAL	8'185.00	0.00	7'540.00		7'170.00	
010.300.20	FRAIS DE LA COMMISSION FINANCIERE	6'815.00	0.00	6'440.00		5'380.00	
010.300.30	FRAIS DE COMMISSION DE NATURALISATIONS	770.00	0.00	840.00			
010.300.40	REMUNERATION DES SCRUTATEURS	3'271.45	0.00	3'500.00		2'308.20	
010.303.00	COTISATIONS AUX ASSURANCES SOCIALES	18'790.90	0.00	19'765.00		19'196.55	
010.317.00	FRAIS DE VACATIONS	2'542.30	0.00	3'000.00		2'339.45	
010.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	8'051.10		7'760.00		7'950.45
02	ADMINISTRATION GENERALE	1'603'240.99	216'573.45	1'573'451.00	191'555.00	1'343'714.01	198'525.10
020	ADMINISTRATION GENERALE	1'603'240.99	216'573.45	1'573'451.00	191'555.00	1'343'714.01	198'525.10
020.301.00	TRAITEMENTS	901'692.90	0.00	877'816.00		765'993.50	
020.303.00	COTISATIONS AUX ASSURANCES SOCIALES	131'918.05	0.00	128'600.00		109'857.15	
020.304.00	COTISATIONS A LA LPP	115'273.65	0.00	125'300.00		108'365.40	
020.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	34'946.35	0.00	39'170.00		30'728.90	
020.310.00	FOURNITURES DE BUREAU	24'023.47	0.00	25'000.00		13'926.65	
020.310.10	FRAIS DE PUBLICATIONS & D'ANNONCES	8'477.10	0.00	10'000.00		5'533.75	
020.311.00	ACHATS MACHINES, MATERIEL & MOBILIER	33'535.95	0.00	33'500.00		10'916.20	
020.312.00	EAU, ENERGIE, COMBUSTIBLES	23'968.90	0.00	23'800.00		17'115.25	
020.315.00	ENTRETIEN MACHINES, MATERIEL & MOBILIER	43'823.45	0.00	44'650.00		36'995.60	
020.316.00	LOYERS	109'620.00	0.00	109'620.00		109'620.00	
020.317.00	FRAIS DE RECEPTIONS	25'773.90	0.00	22'050.00		27'873.00	
020.317.10	FRAIS DE VACATIONS	840.00	0.00	1'400.00		1'041.50	
020.318.00	PRIMES D'ASSURANCES	16'529.20	0.00	17'500.00		15'478.00	
020.318.10	EMOLUMENTS DE CHANCELLERIE	489.00	0.00	2'000.00		240.00	

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020.318.20	FRAIS DE PORTS & TELEPHONES	54'734.97	0.00	49'000.00		38'040.86	
020.318.30	FRAIS DE FORMATION DU PERSONNEL	8'724.90	0.00	8'500.00		3'210.00	
020.318.40	FRAIS DE POURSUITES	12'153.55	0.00	12'000.00		11'215.95	
020.318.50	FRAIS DE REVISION & D'AUDIT	30'945.75	0.00	12'500.00		11'836.00	
020.318.60	PASSEPORTS & CARTES D'IDENTITES	17'949.50	0.00	23'000.00		20'096.30	
020.319.00	DONS & COTISATIONS DIVERSES	7'820.40	0.00	8'045.00		5'630.00	
020.431.00	EMOLUMENTS ADMINISTRATIFS	0.00	8'867.00		6'500.00		7'569.00
020.431.10	AUTORISATIONS DE CONSTRUIRE	0.00	13'397.50		9'000.00		15'385.00
020.431.20	PASSEPORTS & CARTES D'IDENTITES	0.00	24'520.00		29'000.00		29'900.00
020.435.00	VENTES & PRESTATIONS DE SERVICE	0.00	179.10		500.00		661.10
020.436.00	REMBOURSEMENT - FRAIS ADMIN.	0.00	26'505.95		22'450.00		22'433.50
020.436.10	PARTICIPATION AUX CHARGES SOCIALES	0.00	130'076.60		110'880.00		107'907.30
020.436.20	REMBOURSEMENT - FRAIS DE POURSUITES	0.00	5'027.30		5'000.00		6'444.20
020.490.00	PREST. POUR LES SERVICES COMM.	0.00	8'000.00		8'225.00		8'225.00
1	ORDRE PUBLIC	803'657.80	592'891.10	716'464.00	438'985.00	878'583.85	650'743.70
11	POLICE	166'567.30	94'967.45	170'459.00	79'920.00	166'629.20	96'718.60
110	POLICE	166'567.30	94'967.45	170'459.00	79'920.00	166'629.20	96'718.60
110.301.00	TRAITEMENTS	90'617.00	0.00	91'594.00		86'520.00	
110.303.00	COTISATIONS AUX ASSURANCES SOCIALES	13'402.30	0.00	13'600.00		12'770.45	
110.304.00	COTISATIONS A LA LPP	12'325.20	0.00	12'650.00		11'700.00	
110.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	3'531.55	0.00	3'465.00		3'231.70	
110.306.00	PRESTATIONS EN NATURE	179.90	0.00	250.00		489.70	
110.311.00	ACHATS DE MATERIEL	8'792.10	0.00	10'500.00		19'844.20	
110.314.00	ENTRETIEN DE LA SIGNALISATION	33'893.05	0.00	33'600.00		28'111.90	
110.317.00	FRAIS DE VACATIONS	3'826.20	0.00	4'800.00		3'961.25	
110.427.00	LOCATIONS DU DOMAINE PUBLIC	0.00	32'010.30		28'000.00		32'604.30
110.435.00	LOCATIONS DE SIGNAUX & DIVERS	0.00	132.00		500.00		2'631.00
110.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	13'698.40		11'420.00		12'362.65
110.437.00	AMENDES	0.00	49'126.75		40'000.00		49'120.65

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		Charges	Revenus	Charges	Revenus	Charges	Revenus
12	JUSTICE	83'121.15	0.00	84'191.00		81'708.55	
120	JUSTICE	83'121.15	0.00	84'191.00		81'708.55	
120.352.10	PART. FRAIS DU SERVICE DES TUTELLES	83'121.15	0.00	84'191.00		81'708.55	
14	SERVICE DU FEU	384'660.70	357'626.55	359'025.00	297'457.00	390'324.20	343'999.60
140	SERVICE DU FEU	384'660.70	357'626.55	359'025.00	297'457.00	390'324.20	343'999.60
140.301.00	SOLDE DU CORPS DES SAPEURS-POMPIERS	128'849.75	0.00	109'200.00		110'485.75	
140.301.10	TRAITEMENTS	70'314.15	0.00	65'120.00		60'671.85	
140.303.00	COTISATIONS AUX ASSURANCES SOCIALES	10'436.15	0.00	9'700.00		9'023.90	
140.304.00	COTISATIONS A LA LPP	9'214.75	0.00	9'137.00		8'226.60	
140.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	4'373.95	0.00	4'078.00		3'726.05	
140.309.00	FRAIS DE COURS D'INSTRUCTION	3'675.00	0.00	4'540.00		4'610.65	
140.311.00	ACHAT DE MATERIEL & D'EQUIPEMENTS	47'013.30	0.00	48'150.00		78'317.20	
140.312.00	EAU, ENERGIE, COMBUSTIBLES	22'293.15	0.00	31'100.00		20'952.45	
140.313.00	ACHATS DE MARCHANDISES	27'518.15	0.00	13'000.00		15'412.25	
140.314.00	ENTRETIEN DU BATIMENT	15'200.10	0.00	12'400.00		13'841.15	
140.315.10	ENTRETIEN DU MATERIEL & EQUIPEMENTS	7'221.35	0.00	8'050.00		9'794.30	
140.315.30	ENTRETIEN DES VEHICULES	9'498.55	0.00	13'100.00		20'520.80	
140.318.00	ASSURANCES	17'669.25	0.00	17'800.00		17'065.65	
140.318.10	FRAIS DIVERS	8'723.10	0.00	9'400.00		11'185.05	
140.319.00	COTISATIONS	2'660.00	0.00	2'750.00		2'141.05	
140.351.00	PART. LUTTE CONTRE LES HYDROCARBURES	0.00	0.00	1'500.00		4'349.50	
140.427.00	LOCATIONS	0.00	1'600.00		1'500.00		1'400.00
140.430.00	TAXE D'EXEMPTION DU SERVICE DU FEU	0.00	182'737.65		175'000.00		180'036.10
140.435.00	TRAVAUX POUR TIERS / INTERVENTIONS	0.00	108'592.55		60'000.00		84'210.35
140.435.10	TRAVAUX POUR TIERS / COURS	0.00	3'857.60		5'000.00		
140.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	8'553.75		8'207.00		7'517.15
140.437.00	AMENDES NON PART. AUX EXERCICES	0.00	150.00				
140.461.00	SUBVENTIONS DE L'ECAB	0.00	52'135.00		47'750.00		70'836.00
15	MILITAIRES	21'005.25	21'201.85	9'520.00	8'450.00	31'370.00	29'673.45
150	MILITAIRES	21'005.25	21'201.85	9'520.00	8'450.00	31'370.00	29'673.45
150.316.00	LOCATION DES INSTALLATIONS DE TIRS	21'005.25	0.00	9'520.00		31'370.00	
150.427.00	UTILISATION INSTALL. DE TIRS / LOYERS	0.00	19'317.00		6'600.00		27'911.60
150.452.00	PARTICIP. DES COMMUNES & DIVERS	0.00	1'884.85		1'850.00		1'761.85

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16	PROTECTION CIVILE	148'303.40	119'095.25	93'269.00	53'158.00	208'551.90	180'352.05
160	PROTECTION CIVILE	148'303.40	119'095.25	93'269.00	53'158.00	208'551.90	180'352.05
160.301.00	TRAITEMENTS	5'900.30	0.00	6'015.00		1'000.00	
160.301.10	SOLDE	4'000.00	0.00	5'000.00		6'765.15	
160.303.00	COTISATIONS AUX ASSURANCES SOCIALES	876.05	0.00	1'310.00		1'004.15	
160.304.00	COTISATIONS A LA LPP	962.70	0.00	1'050.00		1'088.40	
160.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	403.30	0.00	229.00		407.50	
160.311.00	ACHATS DE MATERIEL / PC CHAVANNES	1'228.60	0.00	1'000.00			
160.311.10	ACHATS DE MATERIEL / PSS	0.00	0.00	500.00			
160.312.00	EAU-ENERGIE-COMBUSTIBLES / PC	17'036.50	0.00	23'100.00		16'368.00	
160.312.10	EAU-ENERGIE-COMBUSTIBLES / PSS	12'730.25	0.00	7'000.00		7'336.55	
160.312.20	EAU, ENERGIE, COMBUSTIBLES/COOP	69.70	0.00	100.00		89.55	
160.313.00	ACHATS DE MARCHANDISES / PC	795.70	0.00	500.00			
160.313.10	ACHATS DE MARCHANDISES / PSS	310.65	0.00	500.00		361.35	
160.314.00	ENTRETIEN DES BATIMENTS / PC	10'167.75	0.00	1'200.00		66'595.50	
160.314.10	ENTRETIEN DES BATIMENTS / PSS	7.60	0.00	500.00		2'672.80	
160.314.20	ENTRETIEN DES BATIMENTS/COOP	0.00	0.00	200.00			
160.315.00	ENTRETIEN MATERIEL & INSTALL. / PC	2'119.60	0.00	3'400.00		1'811.10	
160.315.10	ENTRETIEN MATERIEL & INSTALL. / PSS	27.90	0.00	500.00		118.55	
160.318.00	ASSURANCES & DIVERS / PC CHAVANNES	2'784.20	0.00	3'340.00		2'785.80	
160.318.10	ASSURANCES & DIVERS / PSS	4'437.35	0.00	4'550.00		4'385.75	
160.351.00	PARTICIPATION POT COMMUN PCI	11'033.85	0.00	12'050.00		12'334.75	
160.352.00	PART. AUX FRAIS D'EXPLOITATION COMMUNES	1'711.40	0.00				
160.380.00	VERSEMENTS AU FONDS DE RESERVE P. ABRIS	68'700.00	0.00	15'000.00		75'800.00	
160.390.00	PRESTATIONS DES SERVICES COMMUNAUX	3'000.00	0.00	6'225.00		7'627.00	
160.427.00	LOCATIONS / PC CHAVANNES	0.00	13'337.30		10'000.00		15'090.10
160.427.10	LOCATIONS / PSS	0.00	3'276.00		2'500.00		4'008.00
160.427.20	LOCATIONS / PC COOP	0.00	4'200.00		4'200.00		4'200.00
160.430.00	CONTRIBUTIONS DE REMPLACEMENT ABRIS PC	0.00	68'700.00		15'000.00		75'800.00
160.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	1'362.10		1'020.00		916.90
160.452.00	PARTICIPATIONS DES COMMUNES	0.00	9'569.85		12'538.00		7'376.75
160.461.00	SUBVENTIONS CANTONALES	0.00	8'900.00		7'900.00		8'900.00
160.480.00	PRELEVEMENT SUR RESERVE	0.00	9'750.00				64'060.30

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2	ENSEIGNEMENT	5'349'215.53	251'099.15	5'510'518.00	239'108.00	5'156'096.45	288'480.30
20	ECOLE ENFANTINE	260'976.05	7'661.50	334'465.00	6'600.00	288'089.95	15'961.35
200	ECOLE ENFANTINE	260'976.05	7'661.50	334'465.00	6'600.00	288'089.95	15'961.35
200.310.00	MATERIEL SCOLAIRE	3'849.65	0.00	4'700.00		2'352.00	
200.351.00	PART. DEPENSES CANTONALES - TRAITEMENTS	257'126.40	0.00	329'765.00		285'737.95	
200.452.00	ECOLAGES	0.00	7'661.50		6'600.00		15'961.35
21	CYCLE OBLIGATOIRE	3'739'070.63	113'052.55	3'760'745.00	99'493.00	4'040'518.40	126'832.90
210	CYCLE OBLIGATOIRE	3'739'070.63	113'052.55	3'760'745.00	99'493.00	4'040'518.40	126'832.90
210.301.00	TRAITEMENTS	105'388.00	0.00	107'121.00		99'688.00	
210.303.00	COTISATIONS AUX ASSURANCES SOCIALES	15'349.10	0.00	15'740.00		14'796.20	
210.304.00	COTISATIONS A LA LPP	14'724.40	0.00	15'071.00		13'941.00	
210.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	4'044.45	0.00	4'010.00		3'623.60	
210.310.00	MATERIEL SCOLAIRE	76'604.70	0.00	63'500.00		64'029.50	
210.310.10	ACTIVITES CREATRICES MANUELLES	430.85	0.00	1'000.00		950.70	
210.310.20	MATERIEL D'OUVRAGE / ACT	2'310.50	0.00	2'250.00		1'401.10	
210.310.30	PROJET D'ECOLE	2'519.70	0.00	2'500.00		920.00	
210.317.00	MANIFESTATIONS & CULTURE	7'369.30	0.00	12'800.00		13'899.15	
210.317.10	CAMPS-VERTS	8'123.60	0.00	11'700.00		11'447.10	
210.318.00	SPORTS SCOLAIRES	33'861.05	0.00	37'370.00		21'851.75	
210.318.10	TRANSPORT D'ELEVES	87'147.20	0.00	74'648.00		68'063.10	
210.351.00	PART. DEPENSES CANTONALES - TRAITEMENTS	1'613'308.80	0.00	1'649'735.00		1'891'908.45	
210.352.00	PART A L'ECOLE DU CYCLE D'ORIENTATION	1'218'927.38	0.00	1'214'200.00		1'279'073.75	
210.352.10	CYCLE D'ORIENTATION / BICUBIC-SCOLAIRE	69'717.60	0.00	69'100.00		75'681.00	
210.352.20	CYCLE D'ORIENT. / BICUBIC-FRAIS FINANC.	479'244.00	0.00	480'000.00		479'244.00	
210.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	31'092.65		26'443.00		59'322.15
210.436.10	ABONNEMENTS TRANSPORTS SCOLAIRES	0.00	49'630.00		49'000.00		50'146.00
210.452.00	ECOLAGES	0.00	32'329.90		24'050.00		17'364.75

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22	ECOLES SPECIALISEES	759'281.85	0.00	766'349.00		237'145.50	
220	ECOLES SPECIALISEES	759'281.85	0.00	766'349.00		237'145.50	
220.351.00	CONTRIB. POUR LES ECOLES SPECIALES	548'062.20	0.00	561'399.00		153'933.85	
220.351.10	CONTRIBUTIONS POUR LE CONSERVATOIRE	81'563.85	0.00	75'380.00		83'211.65	
220.352.00	CONTRIB. POUR LES SERVICES AUXILIAIRES	129'655.80	0.00	129'570.00			
23	FORMATION PROFESSIONNELLE	81'517.60	0.00	89'130.00		92'620.50	
230	FORMATION PROFESSIONNELLE	81'517.60	0.00	89'130.00		92'620.50	
230.351.00	CONTRIB. A L'ECOLE PROFESSIONNELLE	81'517.60	0.00	89'130.00		76'962.50	
230.366.00	BOURSES D'ETUDES & D'APPRENTISSAGES	0.00	0.00			15'658.00	

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29	ADMINISTRATION SCOLAIRE	508'369.40	130'385.10	559'829.00	133'015.00	497'722.10	145'686.05
290	ADMINISTRATION SCOLAIRE	508'369.40	130'385.10	559'829.00	133'015.00	497'722.10	145'686.05
290.300.00	FRAIS DE LA COMMISSION SCOLAIRE	15'855.10	0.00	15'920.00		13'414.90	
290.301.00	TRAITEMENTS	198'443.40	0.00	196'254.00		190'539.50	
290.303.00	COTISATIONS AUX ASSURANCES SOCIALES	29'500.10	0.00	30'040.00		29'319.85	
290.304.00	COTISATIONS A LA LPP	21'680.75	0.00	22'500.00		20'720.40	
290.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	13'086.55	0.00	13'430.00		11'981.75	
290.311.00	ACHATS DE MOBILIER & DE MACHINES	7'553.00	0.00	10'000.00		3'798.85	
290.312.00	EAU-ENERGIE-COMBUST./BAT. PRINC. & PAV.	64'380.55	0.00	82'300.00		54'884.65	
290.312.10	EAU-ENERGIE-COMBUST. / BEGUINES	5'789.90	0.00	9'050.00		5'877.55	
290.312.20	EAU-ENERGIE-COMBUST./HALLE DE GYM	27'825.60	0.00	33'450.00		26'647.10	
290.313.00	MATERIEL & PRODUITS DE NETTOYAGES	8'013.50	0.00	10'000.00		6'839.40	
290.314.00	ENTRETIEN DU BATIMENT PRINCIPAL	19'026.35	0.00	17'450.00		18'218.20	
290.314.10	ENTRETIEN DU PAVILLON	3'256.05	0.00	14'500.00		13'964.30	
290.314.20	ENTRETIEN DE LA TOUR DES BEGUINES	1'370.30	0.00	2'050.00		1'716.85	
290.314.30	ENTRETIEN DE LA HALLE DE GYM	15'153.55	0.00	16'000.00		13'047.00	
290.315.00	ENTRETIEN MOBILIER & MACHINES	1'605.55	0.00	3'000.00		4'997.90	
290.315.10	ENTRETIEN MOBILIER-MACHINES/HALLE DE GYM	8'351.15	0.00	9'000.00		9'551.35	
290.315.20	ENTRETIEN INFORMATIQUE	6'568.30	0.00	14'950.00		9'787.60	
290.317.00	FRAIS DE VACATIONS	5'599.50	0.00	5'800.00		7'762.25	
290.318.00	ASSURANCES	17'856.60	0.00	17'750.00		17'340.70	
290.352.00	PART. FRAIS D'EXPLOITATION DU BICUBIC	33'682.60	0.00	33'400.00		34'074.00	
290.366.00	SUBSIDES POUR LES COURSES SCOLAIRES	3'771.00	0.00	2'985.00		3'238.00	
290.427.00	LOYERS	0.00	104'568.45		110'400.00		113'475.65
290.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	22'498.05		22'615.00		32'210.40
290.436.10	REMBOURSEMENTS DE TIERS	0.00	3'318.60				

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
3	CULTURE-LOISIRS-SPORT-JEUNESSE-TOURISME	929'097.80	54'151.70	961'976.00	48'359.00	913'117.79	57'631.50
30	BIBLIOTHEQUE	158'779.35	38'343.70	161'371.00	36'493.00	163'434.35	43'395.95
300	BIBLIOTHEQUE	158'779.35	38'343.70	161'371.00	36'493.00	163'434.35	43'395.95
300.300.00	FRAIS DE LA COMMISSION	1'225.00	0.00	1'050.00		1'435.00	
300.301.00	TRAITEMENTS	66'198.55	0.00	68'169.00		65'967.40	
300.303.00	COTISATIONS AUX ASSURANCES SOCIALES	9'797.00	0.00	10'091.00		9'748.45	
300.304.00	COTISATIONS A LA LPP	8'313.55	0.00	8'534.00		8'255.40	
300.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	3'213.80	0.00	3'266.00		3'197.95	
300.310.00	ACHATS DE LIVRES & DE PERIODIQUES	22'516.70	0.00	23'500.00		23'111.05	
300.311.00	ACHATS MATERIEL - MOBILIER - MACHINES	4'392.55	0.00	4'000.00		10'927.75	
300.315.00	ENTRETIEN DES LIVRES	3'204.05	0.00	3'000.00		3'062.55	
300.315.10	ENTRETIEN MACHINES & MOBILIER	5'776.60	0.00	5'100.00		2'771.90	
300.316.00	LOYER	32'040.00	0.00	32'040.00		32'040.00	
300.317.00	FRAIS DE VACATIONS	582.10	0.00	800.00		1'047.40	
300.317.10	ANIMATION	1'198.45	0.00	1'500.00		1'548.50	
300.318.00	ASSURANCES	321.00	0.00	321.00		321.00	
300.435.00	LOCATIONS DE LIVRES	0.00	14'777.40		14'000.00		15'667.70
300.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	8'549.30		8'093.00		7'825.60
300.439.00	PARTICIPATIONS	0.00	0.00				5'065.00
300.452.00	PARTICIPATIONS DE TIERS	0.00	10'017.00		9'400.00		9'837.65
300.461.00	SUBVENTION CANTONALE / LORO	0.00	5'000.00		5'000.00		5'000.00

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
32	CULTURE - TOURISME	367'272.40	1'326.00	373'223.00	726.00	357'334.34	726.00
320	CULTURE - TOURISME	367'272.40	1'326.00	373'223.00	726.00	357'334.34	726.00
320.300.10	FRAIS DE LA COMMISSION	0.00	0.00	1'925.00			
320.301.00	TRAITEMENTS	15'000.00	0.00	15'000.00		15'000.00	
320.303.00	COTISATIONS AUX ASSURANCES SOCIALES	1'781.10	0.00	1'781.00		1'781.10	
320.305.00	COTISATIONS ASS.-MALADIE & ACCIDENTS	166.60	0.00	167.00		166.60	
320.316.00	LOYER DE L'AUDITORIUM	14'400.00	0.00	14'400.00		14'400.00	
320.318.00	ASSURANCES & DIVERS	538.00	0.00	530.00		531.00	
320.352.00	PART. ANIMATION CULTURELLE DU BICUBIC	30'000.00	0.00	30'000.00		30'000.00	
320.365.00	SUBSIDES AUX SOCIETES CULTURELLES	15'100.00	0.00	15'100.00		15'450.00	
320.365.10	PROMOTION & TOURISME	290'286.70	0.00	294'320.00		280'005.64	
320.436.00	REMBOURSEMENTS DE TIERS	0.00	600.00				
320.436.10	PARTICIPATION AUX CHARGES SALARIALES	0.00	726.00		726.00		726.00
33	EMBELLISSEMENT	141'032.25	10'924.05	152'892.00	11'140.00	136'443.70	10'509.55
330	EMBELLISSEMENT	141'032.25	10'924.05	152'892.00	11'140.00	136'443.70	10'509.55
330.301.00	TRAITEMENTS	84'276.50	0.00	85'202.00		79'481.00	
330.303.00	COTISATIONS AUX ASSURANCES SOCIALES	12'461.20	0.00	12'880.00		11'725.70	
330.304.00	COTISATIONS A LA LPP	12'525.75	0.00	12'880.00		12'280.20	
330.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	5'155.55	0.00	5'170.00		4'884.70	
330.306.00	PRESTATIONS EN NATURE	0.00	0.00	760.00		396.45	
330.311.00	ACHATS DE MATERIEL & MACHINES	3'430.00	0.00	4'000.00		6'989.00	
330.313.00	ENTRETIEN PELOUSES & PARTERRES	20'548.90	0.00	27'000.00		17'105.65	
330.313.10	ENTRETIEN DES FONTAINES	770.65	0.00	1'000.00			
330.314.00	ENTRET. DES REMPARTS & PROMENADES	1'255.40	0.00	2'500.00		1'228.00	
330.315.00	ENTRETIEN MATERIEL & MACHINES	608.30	0.00	1'500.00		2'353.00	
330.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	10'924.05		11'140.00		10'509.55

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
34	SPORT - LOISIRS	143'774.40	1'557.95	153'140.00		133'593.90	
340	SPORT - LOISIRS	143'774.40	1'557.95	153'140.00		133'593.90	
340.312.00	EAU, ENERGIE, COMBUSTIBLES / GLANEY	3'749.55	0.00	7'500.00		3'934.85	
340.312.10	EAU, ENERGIE, COMBUSTIBLES / BOSSENS	3'255.95	0.00	3'400.00		2'986.35	
340.314.00	ENTRETIEN INSTALLATIONS / GLANEY	13'579.10	0.00	10'500.00		12'096.85	
340.314.10	ENTRETIEN INSTALLATIONS / BOSSENS	11'361.60	0.00	12'600.00		3'672.75	
340.318.00	ASSURANCES & DIVERS	1'195.35	0.00	1'200.00		1'166.95	
340.352.00	PARTICIPATION A LA PATINOIRE	97'365.35	0.00	103'640.00		99'209.20	
340.365.00	SUBSIDES AUX SOCIETES SPORTIVES	13'267.50	0.00	14'300.00		10'526.95	
340.452.00	PARTICIPATIONS	0.00	1'557.95				
35	JEUNESSE	116'039.40	2'000.00	117'850.00		119'811.50	3'000.00
350	JEUNESSE	116'039.40	2'000.00	117'850.00		119'811.50	3'000.00
350.315.00	ACTIVITES JEUNESSE	0.00	0.00			4'177.15	
350.315.10	ENTRETIEN MACHINES & INSTALLATIONS	1'306.15	0.00	2'700.00		1'170.55	
350.316.00	LOYERS & CHARGES	12'583.25	0.00	13'000.00		12'313.80	
350.318.00	REPER - PRESTATIONS DE SERVICE	82'750.00	0.00	82'750.00		82'750.00	
350.365.00	SUBVENTION A LA LUDOTHEQUE	19'400.00	0.00	19'400.00		19'400.00	
350.462.00	PARTICIPATIONS DIVERSES	0.00	2'000.00				3'000.00
37	CAMPS & COLONIES DE VACANCES	2'200.00	0.00	3'500.00		2'500.00	
370	CAMPS & COLONIES DE VACANCES	2'200.00	0.00	3'500.00		2'500.00	
370.365.00	CONTRIBUTIONS AUX COLONIES ET CAMPS	2'200.00	0.00	3'500.00		2'500.00	

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
4	SANTE	1'378'843.20	75'888.75	1'389'799.00	55'000.00	1'358'305.05	53'568.70
41	HOMES MEDICALISES	776'501.65	0.00	748'970.00		748'615.25	
410	HOMES MEDICALISES	776'501.65	0.00	748'970.00		748'615.25	
410.351.00	PART. AUX SUBVENT. DES SOINS SPEC.	469'765.35	0.00	429'900.00		448'680.70	
410.352.00	PART. HOMES MEDICALISES DU DISTRICT	306'736.30	0.00	319'070.00		299'934.55	
44	SOINS AMBULATOIRES	493'496.65	0.00	560'709.00		526'123.95	
440	SOINS AMBULATOIRES	493'496.65	0.00	560'709.00		526'123.95	
440.352.00	PART. SERV. D'AIDES & SOINS A DOMICILE	278'305.70	0.00	364'198.00		343'517.00	
440.352.10	PART. CENTRE DE PREMIERS SECOURS	61'025.05	0.00	74'108.00		66'633.65	
440.352.20	PART. INDEMNITES FORFAITAIRES	154'165.90	0.00	122'403.00		115'973.30	
45	PROPHYLAXIE	3'360.00	0.00	3'800.00		800.00	
450	PROPHYLAXIE	3'360.00	0.00	3'800.00		800.00	
450.351.00	LUTTE CONTRE LES MALADIES	3'360.00	0.00	3'800.00		800.00	
46	SERVICE MEDICAL DES ECOLES	103'659.90	75'888.75	74'500.00	55'000.00	80'945.85	53'568.70
460	SERVICE MEDICAL DES ECOLES	103'659.90	75'888.75	74'500.00	55'000.00	80'945.85	53'568.70
460.351.00	SERVICE MEDICAL DANS LES ECOLES	103'659.90	0.00	74'500.00		80'945.85	
460.433.00	PART. DES PARENTS AUX SOINS DENTAIRES	0.00	75'888.75		55'000.00		53'568.70
47	CONTROLE DES DENREES ALIMENTAIRES	1'825.00	0.00	1'820.00		1'820.00	
470	CONTROLE DES DENREES ALIMENTAIRES	1'825.00	0.00	1'820.00		1'820.00	
470.317.00	DEDOMMAGEMENTS	750.00	0.00	750.00		750.00	
470.319.00	COTISATIONS	75.00	0.00	70.00		70.00	
470.365.00	PARTICIPATIONS & SUBVENTIONS	1'000.00	0.00	1'000.00		1'000.00	

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
5	AFFAIRES SOCIALES	2'863'612.70	1'342'387.60	2'562'654.00	1'005'078.00	3'201'507.10	1'097'389.85
50	AVS - AI - APG - AC	0.00	0.00			93'016.65	
500	AVS - AI - APG - AC	0.00	0.00			93'016.65	
500.351.00	PARTICIPATIONS AVS - AI	0.00	0.00			93'016.65	
54	PROTECTION DE LA JEUNESSE	80'593.40	0.00	115'563.00		111'375.20	
540	PROTECTION DE LA JEUNESSE	80'593.40	0.00	115'563.00		111'375.20	
540.365.00	PARTICIPATION A L'IAPEG	79'734.40	0.00	113'403.00		110'399.20	
540.365.20	PART. A L'ACCUEIL EXTRASCOLAIRE	859.00	0.00	2'160.00		976.00	
58	ASSISTANCE	2'783'019.30	1'342'387.60	2'447'091.00	1'005'078.00	2'997'115.25	1'097'389.85
580	ASSISTANCE	2'783'019.30	1'342'387.60	2'447'091.00	1'005'078.00	2'997'115.25	1'097'389.85
580.301.00	TRAITEMENTS	127'747.20	0.00	128'173.00		124'597.00	
580.303.00	COTISATIONS AUX ASSURANCES SOCIALES	18'808.05	0.00	18'850.00		18'215.25	
580.304.00	COTISATIONS A LA LPP	17'083.00	0.00	17'367.00		16'439.25	
580.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	3'702.25	0.00	5'690.00		5'470.15	
580.315.00	FRAIS D'ADMINISTRATION	7'017.90	0.00	5'180.00		5'057.20	
580.317.00	FRAIS DE VACATIONS	1'542.60	0.00	2'000.00		2'576.80	
580.318.00	ABONNEMENT GENERAUX CFF	39'100.00	0.00	39'100.00		34'000.00	
580.351.00	PART. AUX INSTITUTIONS SPECIALISEES	841'038.05	0.00	929'229.00		1'441'164.95	
580.351.10	PART. A L'OFFICE CANT. DES ASS. SOCIALES	44'019.25	0.00	46'770.00		53'890.35	
580.351.20	PART. AU FONDS CANT. DE L'EMPLOI	51'264.00	0.00	50'028.00		58'366.00	
580.365.00	PARTICIPATIONS DIVERSES	1'715.00	0.00	1'600.00		300.00	
580.365.10	SUBVENTIONS COMMUNALES POUR H.L.M.	109'933.05	0.00	115'000.00		112'223.95	
580.366.00	ASSISTANCES DIVERSES	1'327'292.25	0.00	950'000.00		990'499.55	
580.366.10	FRAIS DU SERVICE DES REPAS A DOMICILE	63'015.40	0.00	68'104.00		63'347.10	
580.366.20	ASSURANCE MALADIE / ADB	129'741.30	0.00	70'000.00		70'967.70	
580.435.10	REPAS A DOMICILE	0.00	58'550.00		62'500.00		61'531.70
580.436.00	REMBT AVANCES D'ASSISTANCE	0.00	704'840.65		450'000.00		442'260.00
580.436.10	REMBT SCE DE L'ACTION SOCIALE	0.00	466'182.60		380'000.00		481'757.55
580.436.11	REMBT. ADB - MALADIE	0.00	46'830.50		50'000.00		45'563.10
580.436.20	PARTICIPATION AUX CHARGES SALARIALES	0.00	16'978.85		16'578.00		17'077.50
580.436.30	LOCATIONS DES ABONNEMENTS C.F.F.	0.00	49'005.00		46'000.00		49'200.00

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
6	COMMUNICATIONS	1'596'339.25	275'636.95	1'507'610.00	148'920.00	1'350'411.00	160'898.45
62	ROUTES COMMUNALES	1'311'782.90	275'636.95	1'173'177.00	148'920.00	1'072'777.20	160'898.45
620	ROUTES COMMUNALES	1'311'782.90	275'636.95	1'173'177.00	148'920.00	1'072'777.20	160'898.45
620.301.00	TRAITEMENTS	609'645.85	0.00	622'473.00		589'113.15	
620.303.00	COTISATIONS AUX ASSURANCES SOCIALES	86'213.10	0.00	89'000.00		84'332.35	
620.304.00	COTISATIONS A LA LPP	77'956.55	0.00	81'750.00		77'375.40	
620.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	33'259.00	0.00	37'322.00		34'184.40	
620.306.00	PRESTATIONS EN NATURE	3'863.35	0.00	4'040.00		3'528.80	
620.311.00	ACHATS DE MACHINES ET VEHICULES	20'400.00	0.00	23'000.00		2'015.00	
620.311.10	ACHATS DE MATERIEL	10'760.40	0.00	10'000.00		9'318.85	
620.312.00	EAU, ENERGIE, COMBUSTIBLES	11'997.70	0.00	15'700.00		11'803.15	
620.312.10	ENERGIE POUR L'ECLAIRAGE PUBLIC	80'914.55	0.00	92'800.00		81'282.25	
620.313.00	ACHATS DE PRODUITS D'ENTRETIEN	1'431.45	0.00	700.00		221.85	
620.313.10	ACHATS DE FOURNITURES POUR LES VEHICULES	2'580.35	0.00	1'700.00		1'468.00	
620.313.20	ACHATS DE CARBURANTS POUR LES VEHICULES	21'739.70	0.00	22'000.00		22'308.35	
620.314.00	ENTRETIEN DES ROUTES & TROTTOIRS	76'778.95	0.00	43'300.00		35'087.55	
620.314.10	ENTRETIEN DE L'ECLAIRAGE PUBLIC	120'925.00	0.00	33'000.00		32'929.80	
620.314.20	SERVICE HIVERNAL - DENNEIGEMENT	94'601.85	0.00	40'000.00		44'342.65	
620.314.30	ENTRETIEN DES LOCAUX EDILITAIRES	5'154.00	0.00	4'300.00		3'897.30	
620.315.00	ENTRETIEN DES VEHICULES	26'010.25	0.00	24'000.00		16'145.45	
620.315.10	ENTRETIEN MACHINES & MATERIEL	3'539.25	0.00	5'000.00		4'161.95	
620.317.00	FRAIS DE VACATIONS & DIVERS	10'804.05	0.00	10'840.00		8'674.95	
620.318.00	ASSURANCES CHOSES	2'828.35	0.00	2'850.00		2'795.55	
620.318.10	ASSURANCES VEHICULES	4'746.50	0.00	4'500.00		3'703.70	
620.319.00	IMPOTS & TAXES SUR LES VEHICULES	5'632.70	0.00	4'902.00		4'086.75	
620.435.00	TRAVAUX POUR TIERS	0.00	14'790.80		13'000.00		14'013.30
620.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	119'236.15		79'420.00		96'167.15
620.436.10	REMBOURSEMENTS DE TIERS	0.00	88'110.00				
620.490.00	PREST. POUR LES SERVICES COMM.	0.00	53'500.00		56'500.00		50'718.00
65	TRAFIC REGIONAL	284'556.35	0.00	334'433.00		277'633.80	
650	TRAFIC REGIONAL	284'556.35	0.00	334'433.00		277'633.80	
650.351.00	CONTRIBUTIONS AU TRAFIC REGIONAL	283'332.80	0.00	319'433.00		277'633.80	
650.365.00	MOBILITY	1'223.55	0.00	15'000.00			

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
7	ENVIRONNEMENT	2'052'405.30	2'121'182.90	1'990'199.00	2'084'670.00	1'984'914.05	2'076'182.55
70	SERVICE DES EAUX	790'815.80	959'279.30	773'925.00	919'925.00	818'472.20	938'401.45
700	SERVICE DES EAUX	790'815.80	959'279.30	773'925.00	919'925.00	818'472.20	938'401.45
700.301.00	TRAITEMENTS	88'853.00	0.00	88'734.00		85'432.00	
700.303.00	COTISATIONS AUX ASSURANCES SOCIALES	13'033.70	0.00	13'100.00		12'502.10	
700.304.00	COTISATIONS A LA LPP	10'673.05	0.00	10'980.00		10'179.00	
700.305.00	COT. ASSURANCE-MALADIE ET ACCIDENTS	5'281.65	0.00	5'122.00		5'027.60	
700.311.00	ACHATS DE MATERIEL	9'034.60	0.00	9'000.00		11'649.40	
700.312.00	ACHATS D'EAU	171'612.00	0.00	169'000.00		144'312.40	
700.312.10	FRAIS D'ELECTRICITE	57'971.85	0.00	64'500.00		59'733.20	
700.315.00	ENTRETIEN DES CONDUITES ET INSTALLATIONS	56'848.35	0.00	91'400.00		173'273.50	
700.317.00	FRAIS DE VACATIONS & DIVERS	7'684.35	0.00	9'900.00		8'463.05	
700.318.00	ASSURANCES	8'904.45	0.00	9'050.00		7'768.85	
700.380.00	ATTRIBUTIONS-PROVISION POUR DEFICITS	100'000.00	0.00				
700.390.00	PRESTATIONS DES SERVICES COMMUNAUX	26'000.00	0.00	26'000.00		20'650.00	
700.390.10	IMPUTATIONS / INTERETS	78'870.00	0.00	106'050.00		87'983.00	
700.390.20	IMPUTATIONS / AMORTISSEMENTS OBLIG.	143'000.00	0.00	163'000.00		146'000.00	
700.390.30	IMPUTATIONS / AMORTISSEMENTS SUPP.	13'048.80	0.00	8'089.00		45'498.10	
700.434.00	UNITES TARIFAIRES	0.00	246'411.50		240'000.00		240'819.10
700.435.00	CONCESSIONS MENAGERES	0.00	484'007.05		487'500.00		473'442.20
700.435.10	VENTES AUX COMMUNES	0.00	168'463.50		146'000.00		119'929.25
700.435.20	EAUX DE CONSTRUCTION	0.00	7'673.80		4'000.00		8'457.20
700.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	12'748.90		10'425.00		20'244.90
700.452.00	PARTICIPATIONS	0.00	39'974.55		32'000.00		75'508.80
71	EPURATION	642'547.85	642'547.85	660'000.00	660'000.00	633'649.35	633'649.35
710	EPURATION	642'547.85	642'547.85	660'000.00	660'000.00	633'649.35	633'649.35
710.315.10	ENTRETIEN DES COLLECTEURS	24'728.00	0.00	26'000.00		58'588.85	
710.315.20	ENTRETIEN COLLECTEURS NATURELS	680.00	0.00	5'000.00		-21'969.20	
710.352.00	PART. AUX FRAIS D'EXPL. AIMPGPS	572'862.40	0.00	574'000.00		480'644.00	
710.390.00	PRESTATIONS DES SERVICES COMMUNAUX	20'000.00	0.00	20'000.00		20'000.00	
710.390.20	IMPUTATIONS / AMORTISSEMENTS OBLIG.	20'000.00	0.00	35'000.00		50'000.00	
710.390.30	IMPUTATIONS / AMORTISSEMENTS SUPP.	4'277.45	0.00			46'385.70	
710.434.00	TAXES D'UTILISATION	0.00	642'547.85		660'000.00		631'037.85
710.436.00	REMBOURSEMENTS DE TIERS	0.00	0.00				2'611.50

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
72	ORDURES MENAGERES	556'452.95	488'985.75	495'424.00	485'995.00	502'093.85	490'551.75
720	ORDURES MENAGERES	556'452.95	488'985.75	495'424.00	485'995.00	502'093.85	490'551.75
720.301.00	TRAITEMENTS	56'890.95	0.00	34'586.00		49'247.00	
720.303.00	COTISATIONS AUX ASSURANCES SOCIALES	7'887.05	0.00	5'120.00		7'310.35	
720.304.00	COTISATIONS A LA LPP	4'204.60	0.00	4'860.00		4'805.40	
720.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	2'679.30	0.00	2'118.00		2'372.55	
720.306.00	PRESTATIONS EN NATURE	380.85	0.00	500.00		500.00	
720.310.00	FRAIS DE PUBLICATIONS & D'ANNONCES	1'820.00	0.00	3'300.00		2'347.40	
720.311.00	ACHATS DE MATERIEL	3'213.00	0.00	4'300.00		3'560.05	
720.312.00	EAU, ENERGIE, COMBUSTIBLES	4'252.15	0.00	4'000.00		3'656.45	
720.314.00	ENTRETIEN DU BATIMENT	709.25	0.00	2'000.00		264.40	
720.315.00	ENTRETIEN DES INSTALLATIONS	1'652.95	0.00	1'500.00		4'683.15	
720.318.00	FRAIS DE RAMASSAGE & DE TRANSPORTS	205'651.75	0.00	204'200.00		193'876.35	
720.318.10	TAXES DE DECHARGES	251'241.55	0.00	213'000.00		213'414.75	
720.318.30	FRAIS DIVERS	725.55	0.00	700.00		526.00	
720.390.10	IMPUTATIONS / INTERETS	6'144.00	0.00	6'240.00		6'530.00	
720.390.20	IMPUTATIONS / AMORTISSEMENTS OBLIG.	9'000.00	0.00	9'000.00		9'000.00	
720.434.10	TAXE FORFAITAIRE	0.00	231'888.45		225'250.00		226'395.45
720.434.20	TAXE AUX SACS	0.00	189'120.00		200'000.00		176'451.95
720.435.00	RECETTES DIVERSES	0.00	32'600.80		52'400.00		61'513.30
720.435.02	CENTRE COLLECTEUR - DECHETS CARNES	0.00	4'326.90		4'000.00		4'262.30
720.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	31'049.60		4'345.00		21'928.75
74	CIMETIERE	23'963.00	13'850.00	24'850.00	12'250.00	19'788.35	13'490.00
740	CIMETIERE	23'963.00	13'850.00	24'850.00	12'250.00	19'788.35	13'490.00
740.314.00	ENTRETIEN CIMETIERE & CHAPELLE	5'223.00	0.00	7'100.00		3'392.35	
740.314.10	FRAIS D'INHUMATION	2'640.00	0.00	1'650.00		2'130.00	
740.316.00	LOCATIONS DE LA CHAPELLE MORTUAIRE	3'600.00	0.00	3'600.00		3'600.00	
740.390.00	PARTICIPAT. DES SERVICES COMMUNAUX	12'500.00	0.00	12'500.00		10'666.00	
740.434.00	TAXES DIVERSES	0.00	8'050.00		8'000.00		7'590.00
740.452.00	PARTICIP. FRAIS D'INHUMATION & DESAFF.	0.00	5'800.00		4'250.00		5'900.00

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
78	ENERGIE - AIR - PROTECTION NATURE	15'284.90	10'400.00	21'500.00	6'000.00	1'000.00	
780	ENERGIE - AIR - PROTECTION NATURE	15'284.90	10'400.00	21'500.00	6'000.00	1'000.00	
780.300.00	FRAIS DE LA COMMISSION "ENERGIE"	0.00	0.00	2'500.00			
780.318.00	HONORAIRES	14'284.90	0.00	18'000.00			
780.319.00	COTISATIONS	1'000.00	0.00	1'000.00		1'000.00	
780.461.00	SUBVENTIONS CANTONALES	0.00	10'400.00		6'000.00		
79	AMENAGEMENT DU TERRITOIRE	23'340.80	6'120.00	14'500.00	500.00	9'910.30	90.00
790	AMENAGEMENT DU TERRITOIRE	23'340.80	6'120.00	14'500.00	500.00	9'910.30	90.00
790.300.00	JETONS & FRAIS DE LA COMMISSION	420.00	0.00	2'500.00		735.00	
790.318.00	HONORAIRES	15'962.25	0.00	10'000.00		9'007.30	
790.319.00	COTISATIONS & DIVERS	958.55	0.00	2'000.00		168.00	
790.380.00	VERSEMENTS FONDS RESERVE-PL. DE PARC	6'000.00	0.00				
790.430.00	CONTRIB. DE REMPLACEMENT-PL. DE PARC	0.00	6'000.00				
790.435.00	VENTES DE REGLEMENTS DIVERS	0.00	120.00		500.00		90.00
8	ECONOMIE	77'142.50	76'066.15	83'850.00	75'850.00	31'754.25	30'673.65
81	FORETS	76'066.15	76'066.15	75'850.00	75'850.00	30'673.65	30'673.65
810	FORETS	76'066.15	76'066.15	75'850.00	75'850.00	30'673.65	30'673.65
810.314.00	ENTRETIEN DES CABANES	60'986.25	0.00	60'700.00		12'711.85	
810.318.00	ASSURANCES & FRAIS DIVERS	869.90	0.00	900.00		851.80	
810.352.00	PART. A LA CORPORATION FORESTIERE	14'210.00	0.00	14'250.00		17'110.00	
810.427.00	LOCATIONS DE LA CABANE DE BOULOGNE	0.00	12'887.50		12'000.00		11'340.00
810.436.00	REMBOURSEMENTS DE TIERS	0.00	1'533.40		205.00		354.85
810.480.00	PRELEVEMENT SUR PROVISIONS	0.00	61'645.25		63'645.00		18'978.80
84	INDUSTRIE - ARTISANAT - COMMERCE	1'076.35	0.00	8'000.00		1'080.60	
840	INDUSTRIE - ARTISANAT - COMMERCE	1'076.35	0.00	8'000.00		1'080.60	
840.365.00	PROMOTION ECONOMIQUE	1'076.35	0.00	8'000.00		1'080.60	

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
9	FINANCES ET IMPOTS	4'120'463.60	16'342'516.69	2'239'598.00	14'768'700.00	4'278'718.70	16'500'987.25
90	IMPOTS	73'973.45	13'628'943.00	75'500.00	13'809'000.00	554'508.65	14'234'719.15
900	IMPOTS	73'973.45	13'628'943.00	75'500.00	13'809'000.00	554'508.65	14'234'719.15
900.318.00	COMMISSION DE PERCEPTION	21'248.25	0.00	34'000.00		174'655.40	
900.319.00	IMPOTS & TAXES	1'479.50	0.00	1'500.00		1'479.50	
900.329.00	INTERETS & ESCOMPTES SUR LES IMPOTS	51'245.70	0.00	40'000.00		53'373.75	
900.380.00	ATTRIBUTION - RESERVE	0.00	0.00			325'000.00	
900.400.00	IMPOTS - REVENUS PERS. PHYSIQUES	0.00	8'303'283.85		8'323'000.00		8'515'053.55
900.400.10	IMPOTS - FORTUNE PERS. PHYSIQUES	0.00	568'351.75		571'000.00		649'754.30
900.400.20	IMPOTS A LA SOURCE	0.00	488'189.35		480'000.00		478'988.25
900.400.30	IMPOTS SUR LES PRESTATIONS EN CAPITAL	0.00	229'909.15		250'000.00		229'310.65
900.401.00	IMPOTS - BENEFICES PERS. MORALES	0.00	1'193'750.20		1'500'000.00		1'411'189.95
900.401.10	IMPOTS - CAPITAL PERS. MORALES	0.00	311'577.95		300'000.00		324'622.15
900.402.00	CONTRIBUTIONS IMMOBILIERES	0.00	1'667'974.00		1'600'000.00		1'616'090.90
900.402.10	IMPOTS - IMMEUBLES DES SOCIETES	0.00	43'073.30		55'000.00		76'451.65
900.403.00	IMPOTS - GAINS IMMOBILIERS	0.00	59'418.55		20'000.00		143'561.60
900.404.00	IMPOTS - MUTATIONS IMMOBILIERES	0.00	210'051.65		220'000.00		268'618.70
900.405.00	IMPOTS - SUCCES. & DONATIONS	0.00	17'776.65		5'000.00		8'643.55
900.406.00	IMPOTS - CHIENS	0.00	4'028.00		3'500.00		4'047.00
900.406.20	IMPOTS SUR LES APPAREILS DE JEUX	0.00	1'792.50		1'500.00		2'030.00
900.426.00	INTERETS DE RETARD & FRAIS DE RAPPELS	0.00	127'672.10		100'000.00		127'394.10
900.441.00	PART. A L'IMPOT SUR LES VEHICULES	0.00	402'094.00		380'000.00		378'962.80

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
94	IMMEUBLES ET DOMAINES	388'331.00	516'558.40	387'409.00	501'331.00	259'577.35	517'103.85
940	IMMEUBLES ET DOMAINES	388'331.00	516'558.40	387'409.00	501'331.00	259'577.35	517'103.85
940.301.00	TRAITEMENTS	38'777.45	0.00	43'360.00		42'987.40	
940.303.00	COTISATIONS AUX ASSURANCES SOCIALES	5'707.30	0.00	6'400.00		6'268.95	
940.304.00	COTISATIONS A LA LPP	3'479.30	0.00	3'410.00		3'670.80	
940.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	2'763.10	0.00	3'131.00		2'940.65	
940.312.00	EAU, ENERGIE, COMBUSTIBLES / CHAVANNES	1'078.20	0.00	2'000.00		1'018.75	
940.312.10	EAU, ENERGIE, COMBUSTIBLES / BAT. DUMAS	-21.55	0.00	500.00		-71.00	
940.312.20	EAU, ENERGIE, COMBUSTIBLES / HOTEL VILLE	36'254.80	0.00	49'100.00		36'948.25	
940.312.70	EAU, ENERGIE, COMBUSTIBLES / DIVERS	743.70	0.00	1'020.00		530.00	
940.313.00	ACHATS DE PRODUITS D'ENTRETIEN	3'100.50	0.00	4'500.00		3'512.05	
940.314.00	ENTRETIEN - BATIMENT DE CHAVANNES	38'912.15	0.00	48'700.00		3'921.65	
940.314.10	ENTRETIEN - BATIMENT "DUMAS"	1'696.15	0.00	2'910.00		6'117.05	
940.314.20	ENTRETIEN - HOTEL DE VILLE	39'702.25	0.00	43'550.00		9'588.10	
940.314.30	ENTRETIEN - BATIMENT ADMINISTRATIF	41'680.85	0.00	31'530.00		9'921.75	
940.314.50	ENTRETIEN & CHARGES BAT. "EN RABOUD 3"	82'757.25	0.00	51'355.00		43'458.65	
940.314.70	ENTRETIEN - DIVERS BATIMENTS	737.90	0.00	4'500.00		690.90	
940.314.80	ENTRETIEN DIVERSES PARCELLES	4'144.50	0.00	3'500.00			
940.318.00	ASSURANCES - BAT. CHAVANNES	2'115.05	0.00	2'130.00		2'059.35	
940.318.10	ASSURANCES - BATIMENT "DUMAS"	793.65	0.00	800.00		772.00	
940.318.20	ASSURANCES - HOTEL DE VILLE	5'656.50	0.00	5'800.00		5'552.55	
940.318.30	ASSURANCES - BAT. ADMINISTRATIF	1'712.30	0.00	1'750.00		1'678.70	
940.318.70	ASSURANCES - DIVERS BATIMENTS	1'022.65	0.00	1'060.00		996.80	
940.390.10	IMPUTATIONS INTERETS - BAT. RABOUD 3	56'717.00	0.00	57'603.00		58'214.00	
940.390.20	IMP. AMORTISSEMENT - BAT. RABOUD 3	18'800.00	0.00	18'800.00		18'800.00	
940.423.00	REVENUS - BATIMENT DE CHAVANNES	0.00	55'809.00		54'000.00		54'492.00
940.423.10	REVENUS - BATIMENT "DUMAS"	0.00	42'264.00		42'000.00		42'264.00
940.423.40	REVENUS - HOTEL DE VILLE / FIN.	0.00	76'478.50		75'396.00		75'206.00
940.423.50	REVENU BAT. "EN RABOUD 3"	0.00	145'614.35		135'000.00		134'830.55
940.423.70	REVENUS - DIVERSES PARCELLES	0.00	20'494.90		18'000.00		22'386.75
940.423.80	REVENUS - GRANDE SALLE HOTEL DE VILLE	0.00	12'187.50		13'000.00		18'265.50
940.427.00	REVENUS - HOTEL DE VILLE / ADM.	0.00	10'800.00		10'800.00		10'800.00
940.427.10	REVENUS - BAT. ADMINISTR. - LOYER	0.00	145'380.00		145'260.00		145'260.00
940.435.00	PRESTATIONS DE SERVICES	0.00	3'256.00		3'675.00		9'225.70
940.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	4'274.15		4'200.00		4'373.35

COMPTES DE FONCTIONNEMENT 2009

		Comptes 2009		Budget 2009		Comptes 2008	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
95	GERANCE DE LA FORTUNE ET DES DETTES	1'684'205.75	411'332.89	1'768'600.00	402'768.00	1'751'200.10	401'829.10
950	GERANCE DE LA FORTUNE ET DES DETTES	1'684'205.75	411'332.89	1'768'600.00	402'768.00	1'751'200.10	401'829.10
950.318.00	FRAIS BANCAIRES DES CPTES COURANTS	997.95	0.00	1'100.00		965.80	
950.322.00	INTERETS DES DETTES	672'313.80	0.00	717'500.00		733'307.10	
950.330.00	AMORTISSEMENTS OBLIGATOIRES	1'010'894.00	0.00	1'050'000.00		1'016'927.20	
950.422.00	INTERETS DES CAPITAUX	0.00	72'912.04		1'575.00		17'851.85
950.426.00	INT. DE RETARD & FRAIS DE RAPPELS	0.00	5'889.85		5'500.00		7'450.25
950.490.10	IMPUTATIONS / INTERETS	0.00	141'731.00		169'893.00		152'727.00
950.490.20	IMPUTATIONS / AMORTISSEMENTS OBLIG.	0.00	190'800.00		225'800.00		223'800.00
99	POSTE NON - VENTILABLE	1'973'953.40	1'785'682.40	8'089.00	55'601.00	1'713'432.60	1'347'335.15
990	POSTE NON - VENTILABLE	1'973'953.40	1'785'682.40	8'089.00	55'601.00	1'713'432.60	1'347'335.15
990.332.00	AMORTISSEMENTS SUPPLEMENTAIRES	17'326.25	0.00	8'089.00		974'621.70	
990.332.10	AMORTIS. SUPPLEM. (EXCEDENT IMMOBILIER)	926'161.00	0.00			413'810.90	
990.380.00	ATTRIBUTIONS - RESERVES	630'466.15	0.00			325'000.00	
990.382.00	ATTRIBUTIONS - RESERVES NON OBLIGATOIRES	400'000.00	0.00				
990.424.00	EXCEDENT VENTE DE BIENS IMMOBILIERS	0.00	1'556'627.15				1'207'737.90
990.451.00	RPT - COMPENSATION FINANCIERE	0.00	47'512.00		47'512.00		47'713.45
990.451.20	RECETTES EXTRAORD. (2ans EE) SANS AFFEC.	0.00	164'217.00				
990.490.30	IMPUTATIONS / AMORTISSEMENTS SUPPLEM.	0.00	17'326.25		8'089.00		91'883.80