

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION	1'740'750.42	204'497.05	1'777'493.00	181'791.00	1'822'805.64	224'624.55
01	AUTORITES	251'336.55	9'585.45	267'045.00	9'341.00	219'564.65	8'051.10
010	AUTORITES	251'336.55	9'585.45	267'045.00	9'341.00	219'564.65	8'051.10
010.300.00	TRAITEMENTS	217'199.00	0.00	217'400.00		179'190.00	
010.300.10	INDEMNITES AU CONSEIL GENERAL	8'240.00	0.00	10'040.00		8'185.00	
010.300.20	FRAIS DE LA COMMISSION FINANCIERE	6'118.40	0.00	5'860.00		6'815.00	
010.300.30	FRAIS DE COMMISSION DE NATURALISATIONS	480.00	0.00	1'320.00		770.00	
010.300.40	REMUNERATION DES SCRUTATEURS	2'318.75	0.00	6'500.00		3'271.45	
010.303.00	COTISATIONS AUX ASSURANCES SOCIALES	16'360.05	0.00	22'925.00		18'790.90	
010.317.00	FRAIS DE VACATIONS	620.35	0.00	3'000.00		2'542.30	
010.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	9'585.45		9'341.00		8'051.10
02	ADMINISTRATION GENERALE	1'489'413.87	194'911.60	1'510'448.00	172'450.00	1'603'240.99	216'573.45
020	ADMINISTRATION GENERALE	1'489'413.87	194'911.60	1'510'448.00	172'450.00	1'603'240.99	216'573.45
020.301.00	TRAITEMENTS	826'822.95	0.00	849'688.00		901'692.90	
020.303.00	COTISATIONS AUX ASSURANCES SOCIALES	119'738.85	0.00	125'000.00		131'918.05	
020.304.00	COTISATIONS A LA LPP	110'934.50	0.00	115'500.00		115'273.65	
020.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	36'282.20	0.00	41'090.00		34'946.35	
020.310.00	FOURNITURES DE BUREAU	20'807.85	0.00	23'000.00		24'023.47	
020.310.10	FRAIS DE PUBLICATIONS & D'ANNONCES	7'841.15	0.00	10'000.00		8'477.10	
020.311.00	ACHATS MACHINES, MATERIEL & MOBILIER	28'116.85	0.00	21'000.00		33'535.95	
020.312.00	EAU, ENERGIE, COMBUSTIBLES	23'683.20	0.00	24'000.00		23'968.90	
020.315.00	ENTRETIEN MACHINES, MATERIEL & MOBILIER	51'164.42	0.00	48'400.00		43'823.45	
020.316.00	LOYERS	109'620.00	0.00	109'620.00		109'620.00	
020.317.00	FRAIS DE RECEPTIONS	38'264.95	0.00	29'900.00		25'773.90	
020.317.10	FRAIS DE VACATIONS	956.00	0.00	1'500.00		840.00	
020.318.00	PRIMES D'ASSURANCES	17'270.10	0.00	18'400.00		16'529.20	
020.318.10	EMOLUMENTS DE CHANCELLERIE	1'901.00	0.00	2'000.00		489.00	

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020.318.20	FRAIS DE PORTS & TELEPHONES	38'948.90	0.00	37'500.00		54'734.97	
020.318.30	FRAIS DE FORMATION DU PERSONNEL	6'865.10	0.00	6'150.00		8'724.90	
020.318.40	FRAIS DE POURSUITES	18'632.85	0.00	17'000.00		12'153.55	
020.318.50	HONORAIRES DE REVISION & AUTRES	13'871.05	0.00	12'500.00		30'945.75	
020.318.60	CARTES D'IDENTITES	9'739.70	0.00	10'000.00		17'949.50	
020.319.00	DONS & COTISATIONS DIVERSES	7'952.25	0.00	8'200.00		7'820.40	
020.431.00	EMOLUMENTS ADMINISTRATIFS	0.00	10'686.00		7'000.00		8'867.00
020.431.10	AUTORISATIONS DE CONSTRUIRE	0.00	18'072.50		9'000.00		13'397.50
020.431.20	CARTES D'IDENTITES	0.00	14'570.00		15'000.00		24'520.00
020.435.00	PRESTATIONS DE SERVICE & EMOLUMENTS	0.00	2'324.00		500.00		179.10
020.436.00	REMBOURSEMENT DE TIERS	0.00	25'677.35		22'450.00		26'505.95
020.436.10	PARTICIPATION AUX CHARGES SOCIALES	0.00	100'963.10		104'500.00		130'076.60
020.436.20	REMBOURSEMENT - FRAIS DE POURSUITES	0.00	7'245.80		6'000.00		5'027.30
020.460.00	SUBVENTIONS	0.00	7'372.85				
020.490.00	PREST. POUR LES SERVICES COMM.	0.00	8'000.00		8'000.00		8'000.00
1	ORDRE PUBLIC	914'226.19	701'640.05	776'355.00	473'249.00	803'657.80	592'891.10
11	POLICE	164'010.75	122'567.50	186'500.00	81'370.00	166'567.30	94'967.45
110	POLICE	164'010.75	122'567.50	186'500.00	81'370.00	166'567.30	94'967.45
110.301.00	TRAITEMENTS	92'675.00	0.00	96'680.00		90'617.00	
110.303.00	COTISATIONS AUX ASSURANCES SOCIALES	13'755.30	0.00	14'360.00		13'402.30	
110.304.00	COTISATIONS A LA LPP	12'685.20	0.00	12'950.00		12'325.20	
110.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	3'574.05	0.00	3'810.00		3'531.55	
110.306.00	PRESTATIONS EN NATURE	292.20	0.00	500.00		179.90	
110.311.00	ACHATS DE MATERIEL	14'384.10	0.00	18'000.00		8'792.10	
110.314.00	ENTRETIEN DE LA SIGNALISATION	22'612.75	0.00	34'600.00		33'893.05	
110.317.00	FRAIS DE VACATIONS	4'032.15	0.00	5'600.00		3'826.20	
110.427.00	LOCATIONS DU DOMAINE PUBLIC	0.00	43'277.30		29'000.00		32'010.30
110.435.00	LOCATIONS DE SIGNAUX & DIVERS	0.00	2'680.00		500.00		132.00
110.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	13'708.85		11'870.00		13'698.40
110.436.10	PARTICIPATIONS DE TIERS	0.00	780.50				
110.437.00	AMENDES	0.00	62'120.85		40'000.00		49'126.75

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12	JUSTICE	80'496.15	0.00	81'531.00		83'121.15	
120	JUSTICE	80'496.15	0.00	81'531.00		83'121.15	
120.352.10	PART. FRAIS DU SERVICE DES TUTELLES	80'496.15	0.00	81'531.00		83'121.15	
14	SERVICE DU FEU	416'889.49	342'587.25	409'385.00	330'320.00	384'660.70	357'626.55
140	SERVICE DU FEU	416'889.49	342'587.25	409'385.00	330'320.00	384'660.70	357'626.55
140.301.00	SOLDE DU CORPS DES SAPEURS-POMPIERS	122'538.25	0.00	117'200.00		128'849.75	
140.301.10	TRAITEMENTS	84'554.80	0.00	85'800.00		70'314.15	
140.303.00	COTISATIONS AUX ASSURANCES SOCIALES	12'550.20	0.00	12'750.00		10'436.15	
140.304.00	COTISATIONS A LA LPP	11'917.80	0.00	12'100.00		9'214.75	
140.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	5'219.95	0.00	5'495.00		4'373.95	
140.309.00	FRAIS DE COURS D'INSTRUCTION	2'569.00	0.00	6'180.00		3'675.00	
140.311.00	ACHAT DE MATERIEL & D'EQUIPEMENTS	59'514.80	0.00	59'160.00		47'013.30	
140.312.00	EAU, ENERGIE, COMBUSTIBLES	20'193.95	0.00	21'700.00		22'293.15	
140.313.00	ACHATS DE MARCHANDISES	11'442.54	0.00	17'500.00		27'518.15	
140.314.00	ENTRETIEN DU BATIMENT	9'276.10	0.00	11'400.00		15'200.10	
140.315.10	ENTRETIEN DU MATERIEL & EQUIPEMENTS	7'918.35	0.00	10'450.00		7'221.35	
140.315.30	ENTRETIEN DES VEHICULES	39'421.85	0.00	17'800.00		9'498.55	
140.318.00	ASSURANCES	16'829.30	0.00	17'800.00		17'669.25	
140.318.10	FRAIS DIVERS	8'351.65	0.00	9'400.00		8'723.10	
140.319.00	COTISATIONS	3'155.90	0.00	3'150.00		2'660.00	
140.351.00	PART. LUTTE CONTRE LES HYDROCARBURES	1'435.05	0.00	1'500.00			
140.427.00	LOCATIONS	0.00	600.00		1'500.00		1'600.00
140.430.00	TAXE D'EXEMPTION DU SERVICE DU FEU	0.00	185'374.70		180'000.00		182'737.65
140.435.00	TRAVAUX POUR TIERS / INTERVENTIONS	0.00	71'419.50		75'000.00		108'592.55
140.435.10	TRAVAUX POUR TIERS / COURS	0.00	7'384.40		3'000.00		3'857.60
140.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	10'676.45		10'590.00		8'553.75
140.437.00	AMENDES NON PART. AUX EXERCICES	0.00	1'600.00				150.00
140.461.00	SUBVENTIONS DE L'ECAB	0.00	65'532.20		60'230.00		52'135.00
15	MILITAIRES	21'414.65	20'304.65	9'720.00	8'350.00	21'005.25	21'201.85
150	MILITAIRES	21'414.65	20'304.65	9'720.00	8'350.00	21'005.25	21'201.85
150.316.00	LOCATION DES INSTALLATIONS DE TIRS	21'414.65	0.00	9'720.00		21'005.25	
150.427.00	UTILISATION INSTALL. DE TIRS / LOYERS	0.00	18'422.65		6'600.00		19'317.00
150.452.00	PARTICIP. DES COMMUNES & DIVERS	0.00	1'882.00		1'750.00		1'884.85

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16	PROTECTION CIVILE	231'415.15	216'180.65	89'219.00	53'209.00	148'303.40	119'095.25
160	PROTECTION CIVILE	231'415.15	216'180.65	89'219.00	53'209.00	148'303.40	119'095.25
160.301.00	TRAITEMENTS	4'964.30	0.00	6'003.00		5'900.30	
160.301.10	SOLDE	4'000.00	0.00	5'000.00		4'000.00	
160.303.00	COTISATIONS AUX ASSURANCES SOCIALES	736.90	0.00	1'310.00		876.05	
160.304.00	COTISATIONS A LA LPP	951.60	0.00	1'000.00		962.70	
160.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	359.45	0.00	250.00		403.30	
160.311.00	ACHATS DE MATERIEL / PC CHAVANNES	0.00	0.00	1'000.00		1'228.60	
160.311.10	ACHATS DE MATERIEL / PSS	0.00	0.00	500.00			
160.312.00	EAU-ENERGIE-COMBUSTIBLES / PC	13'243.05	0.00	17'200.00		17'036.50	
160.312.10	EAU-ENERGIE-COMBUSTIBLES / PSS	9'707.55	0.00	9'000.00		12'730.25	
160.312.20	EAU, ENERGIE, COMBUSTIBLES/COOP	86.70	0.00	100.00		69.70	
160.313.00	ACHATS DE MARCHANDISES / PC	0.00	0.00	500.00		795.70	
160.313.10	ACHATS DE MARCHANDISES / PSS	0.00	0.00	500.00		310.65	
160.314.00	ENTRETIEN DES BATIMENTS / PC	5'801.25	0.00	3'200.00		10'167.75	
160.314.10	ENTRETIEN DES BATIMENTS / PSS	0.00	0.00	500.00		7.60	
160.314.20	ENTRETIEN DES BATIMENTS/COOP	0.00	0.00	100.00			
160.315.00	ENTRETIEN MATERIEL & INSTALL. / PC	3'301.90	0.00	2'700.00		2'119.60	
160.315.10	ENTRETIEN MATERIEL & INSTALL. / PSS	97.85	0.00	500.00		27.90	
160.318.00	ASSURANCES & DIVERS / PC CHAVANNES	2'781.05	0.00	3'100.00		2'784.20	
160.318.10	ASSURANCES & DIVERS / PSS	4'444.50	0.00	4'550.00		4'437.35	
160.351.00	PARTICIPATION POT COMMUN PCI	10'595.85	0.00	11'706.00		11'033.85	
160.352.00	PART. AUX FRAIS D'EXPLOITATION COMMUNES	2'043.20	0.00	2'500.00		1'711.40	
160.366.00	CONTRIBUTIONS VERSES A DES ABRIS PRIVES	82'800.00	0.00				
160.380.00	VERSEMENTS AU FONDS DE RESERVE P. ABRIS	82'500.00	0.00	15'000.00		68'700.00	
160.390.00	PRESTATIONS DES SERVICES COMMUNAUX	3'000.00	0.00	3'000.00		3'000.00	
160.427.00	LOCATIONS / PC CHAVANNES	0.00	17'774.55		12'000.00		13'337.30
160.427.10	LOCATIONS / PSS	0.00	2'426.00		2'500.00		3'276.00
160.427.20	LOCATIONS / PC COOP	0.00	4'200.00		4'200.00		4'200.00
160.430.00	CONTRIBUTIONS DE REMPLACEMENT ABRIS PC	0.00	82'500.00		15'000.00		68'700.00
160.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	986.30		955.00		1'362.10
160.436.10	REMBOURSEMENT DE TIERS	0.00	320.00				
160.452.00	PARTICIPATIONS DES COMMUNES	0.00	8'810.30		10'654.00		9'569.85
160.461.00	SUBVENTIONS CANTONALES	0.00	8'900.00		7'900.00		8'900.00
160.480.00	PRELEVEMENT SUR RESERVE	0.00	90'263.50				9'750.00

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2	ENSEIGNEMENT	5'627'777.22	274'656.75	5'658'213.00	260'750.00	5'349'215.53	251'099.15
20	ECOLE ENFANTINE	383'482.25	15'964.30	401'400.00	18'650.00	260'976.05	7'661.50
200	ECOLE ENFANTINE	383'482.25	15'964.30	401'400.00	18'650.00	260'976.05	7'661.50
200.310.00	MATERIEL SCOLAIRE	18'999.05	0.00	15'600.00		3'849.65	
200.351.00	PART. DEPENSES CANTONALES - TRAITEMENTS	364'483.20	0.00	385'800.00		257'126.40	
200.452.00	ECOLAGES	0.00	15'964.30		18'650.00		7'661.50
21	CYCLE OBLIGATOIRE	3'813'181.90	137'644.50	3'806'547.00	129'500.00	3'739'070.63	113'052.55
210	CYCLE OBLIGATOIRE	3'813'181.90	137'644.50	3'806'547.00	129'500.00	3'739'070.63	113'052.55
210.301.00	TRAITEMENTS	112'578.00	0.00	110'350.00		105'388.00	
210.303.00	COTISATIONS AUX ASSURANCES SOCIALES	15'696.45	0.00	15'810.00		15'349.10	
210.304.00	COTISATIONS A LA LPP	15'173.40	0.00	15'450.00		14'724.40	
210.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	3'911.30	0.00	4'190.00		4'044.45	
210.310.00	MATERIEL SCOLAIRE	64'388.95	0.00	60'000.00		76'604.70	
210.310.10	ACTIVITES CREATRICES MANUELLES	545.25	0.00	1'000.00		430.85	
210.310.20	MATERIEL D'OUVRAGE / ACT	2'290.05	0.00	2'250.00		2'310.50	
210.310.30	PROJET D'ECOLE	1'057.15	0.00	2'500.00		2'519.70	
210.317.00	MANIFESTATIONS & CULTURE	14'400.00	0.00	15'100.00		7'369.30	
210.317.10	CAMPS-VERTS	8'515.05	0.00	13'500.00		8'123.60	
210.318.00	SPORTS SCOLAIRES	34'369.40	0.00	35'520.00		33'861.05	
210.318.10	TRANSPORT D'ELEVES	99'054.80	0.00	90'070.00		87'147.20	
210.351.00	PART. DEPENSES CANTONALES - TRAITEMENTS	1'662'098.35	0.00	1'660'850.00		1'613'308.80	
210.352.00	PART A L'ECOLE DU CYCLE D'ORIENTATION	1'216'434.75	0.00	1'216'532.00		1'218'927.38	
210.352.10	CYCLE D'ORIENTATION / BICUBIC-SCOLAIRE	83'425.00	0.00	83'425.00		69'717.60	
210.352.20	CYCLE D'ORIENT. / BICUBIC-FRAIS FINANC.	479'244.00	0.00	480'000.00		479'244.00	
210.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	13'478.10		13'630.00		31'092.65
210.436.10	ABONNEMENTS TRANSPORTS SCOLAIRES	0.00	51'423.50		49'000.00		49'630.00
210.436.20	REMBOURSEMENTS DE TIERS	0.00	56'772.05		46'620.00		
210.452.00	ECOLAGES	0.00	15'970.85		20'250.00		32'329.90

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22	ECOLES SPECIALISEES	799'375.44	0.00	793'414.00		759'281.85	
220	ECOLES SPECIALISEES	799'375.44	0.00	793'414.00		759'281.85	
220.351.00	CONTRIB. POUR LES ECOLES SPECIALES	585'096.55	0.00	575'848.00		548'062.20	
220.351.10	CONTRIBUTIONS POUR LE CONSERVATOIRE	86'536.15	0.00	89'681.00		81'563.85	
220.352.00	CONTRIB. POUR LES SERVICES AUXILIAIRES	127'742.74	0.00	127'885.00		129'655.80	
23	FORMATION PROFESSIONNELLE	90'114.80	0.00	89'300.00		81'517.60	
230	FORMATION PROFESSIONNELLE	90'114.80	0.00	89'300.00		81'517.60	
230.351.00	CONTRIB. A L'ECOLE PROFESSIONNELLE	90'114.80	0.00	89'300.00		81'517.60	

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29	ADMINISTRATION SCOLAIRE	541'622.83	121'047.95	567'552.00	112'600.00	508'369.40	130'385.10
290	ADMINISTRATION SCOLAIRE	541'622.83	121'047.95	567'552.00	112'600.00	508'369.40	130'385.10
290.300.00	FRAIS DE LA COMMISSION SCOLAIRE	17'942.15	0.00	21'400.00		15'855.10	
290.301.00	TRAITEMENTS	213'587.35	0.00	220'700.00		198'443.40	
290.303.00	COTISATIONS AUX ASSURANCES SOCIALES	32'455.45	0.00	34'220.00		29'500.10	
290.304.00	COTISATIONS A LA LPP	25'819.30	0.00	25'000.00		21'680.75	
290.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	14'242.95	0.00	15'550.00		13'086.55	
290.311.00	ACHATS DE MOBILIER & DE MACHINES	8'978.40	0.00	10'000.00		7'553.00	
290.312.00	EAU-ENERGIE-COMBUST./BAT. PRINC. & PAV.	56'910.90	0.00	58'800.00		64'380.55	
290.312.10	EAU-ENERGIE-COMBUST. / BEGUINES	5'295.15	0.00	6'050.00		5'789.90	
290.312.20	EAU-ENERGIE-COMBUST./HALLE DE GYM	25'976.95	0.00	27'000.00		27'825.60	
290.313.00	MATERIEL & PRODUITS DE NETTOYAGES	7'399.05	0.00	10'000.00		8'013.50	
290.314.00	ENTRETIEN DU BATIMENT PRINCIPAL	19'671.70	0.00	15'850.00		19'026.35	
290.314.10	ENTRETIEN DU PAVILLON	7'629.30	0.00	4'750.00		3'256.05	
290.314.20	ENTRETIEN DE LA TOUR DES BEGUINES	1'750.70	0.00	2'050.00		1'370.30	
290.314.30	ENTRETIEN DE LA HALLE DE GYM	11'830.90	0.00	14'500.00		15'153.55	
290.315.00	ENTRETIEN MOBILIER & MACHINES	1'080.05	0.00	3'000.00		1'605.55	
290.315.10	ENTRETIEN MOBILIER-MACHINES/HALLE DE GYM	5'987.55	0.00	9'000.00		8'351.15	
290.315.20	ENTRETIEN INFORMATIQUE	13'538.18	0.00	18'250.00		6'568.30	
290.317.00	FRAIS DE VACATIONS	5'685.00	0.00	5'800.00		5'599.50	
290.318.00	ASSURANCES	18'758.80	0.00	18'800.00		17'856.60	
290.352.00	PART. FRAIS D'EXPLOITATION DU BICUBIC	41'767.00	0.00	41'767.00		33'682.60	
290.366.00	SUBSIDES POUR LES COURSES SCOLAIRES	5'316.00	0.00	5'065.00		3'771.00	
290.427.00	LOYERS	0.00	91'008.20		88'000.00		104'568.45
290.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	25'277.20		24'600.00		22'498.05
290.436.10	REMBOURSEMENTS DE TIERS	0.00	4'762.55				3'318.60

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
3	CULTURE-LOISIRS-SPORT-JEUNESSE-TOURISME	990'510.15	67'087.65	988'556.00	50'376.00	929'097.80	54'151.70
30	BIBLIOTHEQUE	157'477.65	35'753.05	160'571.00	36'570.00	158'779.35	38'343.70
300	BIBLIOTHEQUE	157'477.65	35'753.05	160'571.00	36'570.00	158'779.35	38'343.70
300.300.00	FRAIS DE LA COMMISSION	1'040.00	0.00	1'200.00		1'225.00	
300.301.00	TRAITEMENTS	67'612.45	0.00	68'150.00		66'198.55	
300.303.00	COTISATIONS AUX ASSURANCES SOCIALES	10'035.40	0.00	10'120.00		9'797.00	
300.304.00	COTISATIONS A LA LPP	8'314.20	0.00	8'500.00		8'313.55	
300.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	3'250.25	0.00	3'340.00		3'213.80	
300.310.00	ACHATS DE LIVRES & DE PERIODIQUES	22'902.30	0.00	23'500.00		22'516.70	
300.311.00	ACHATS MATERIEL - MOBILIER - MACHINES	2'338.70	0.00	3'000.00		4'392.55	
300.315.00	ENTRETIEN DES LIVRES	3'410.65	0.00	3'000.00		3'204.05	
300.315.10	ENTRETIEN MACHINES & MOBILIER	4'340.60	0.00	5'100.00		5'776.60	
300.316.00	LOYER	32'040.00	0.00	32'040.00		32'040.00	
300.317.00	FRAIS DE VACATIONS	580.30	0.00	800.00		582.10	
300.317.10	ANIMATION	1'291.80	0.00	1'500.00		1'198.45	
300.318.00	ASSURANCES	321.00	0.00	321.00		321.00	
300.435.00	LOCATIONS DE LIVRES	0.00	12'394.60		14'000.00		14'777.40
300.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	7'970.15		8'070.00		8'549.30
300.452.00	PARTICIPATIONS DE TIERS	0.00	10'388.30		9'500.00		10'017.00
300.461.00	SUBVENTION CANTONALE / LORO	0.00	5'000.00		5'000.00		5'000.00

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
32	CULTURE - TOURISME	392'773.55	6'187.40	402'255.00	786.00	367'272.40	1'326.00
320	CULTURE - TOURISME	392'773.55	6'187.40	402'255.00	786.00	367'272.40	1'326.00
320.300.10	FRAIS DE LA COMMISSION	960.00	0.00	2'200.00			
320.301.00	TRAITEMENTS	16'000.00	0.00	16'000.00		15'000.00	
320.303.00	COTISATIONS AUX ASSURANCES SOCIALES	1'929.55	0.00	1'930.00		1'781.10	
320.305.00	COTISATIONS ASS.-MALADIE & ACCIDENTS	180.40	0.00	185.00		166.60	
320.316.00	LOYER DE L'AUDITORIUM	14'400.00	0.00	14'400.00		14'400.00	
320.318.00	ASSURANCES & DIVERS	542.00	0.00	540.00		538.00	
320.352.00	PART. ANIMATION CULTURELLE DU BICUBIC	30'000.00	0.00	30'000.00		30'000.00	
320.365.00	SUBSIDES AUX SOCIETES CULTURELLES	15'100.00	0.00	15'100.00		15'100.00	
320.365.10	PROMOTION & TOURISME	313'661.60	0.00	321'900.00		290'286.70	
320.436.00	REMBOURSEMENTS DE TIERS	0.00	5'400.90				600.00
320.436.10	PARTICIPATION AUX CHARGES SALARIALES	0.00	786.50		786.00		726.00
33	EMBELLISSEMENT	169'614.25	19'647.90	155'760.00	11'020.00	141'032.25	10'924.05
330	EMBELLISSEMENT	169'614.25	19'647.90	155'760.00	11'020.00	141'032.25	10'924.05
330.301.00	TRAITEMENTS	81'761.00	0.00	82'300.00		84'276.50	
330.303.00	COTISATIONS AUX ASSURANCES SOCIALES	12'111.60	0.00	12'250.00		12'461.20	
330.304.00	COTISATIONS A LA LPP	12'691.20	0.00	13'000.00		12'525.75	
330.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	5'024.15	0.00	5'450.00		5'155.55	
330.306.00	PRESTATIONS EN NATURE	751.85	0.00	760.00			
330.311.00	ACHATS DE MATERIEL & MACHINES	3'215.00	0.00	3'000.00		3'430.00	
330.313.00	ENTRETIEN PELOUSES & PARTERRES	44'710.50	0.00	32'000.00		20'548.90	
330.313.10	ENTRETIEN DES FONTAINES	1'498.80	0.00	1'000.00		770.65	
330.314.00	ENTRET. DES REMPARTS & PROMENADES	6'573.30	0.00	4'500.00		1'255.40	
330.315.00	ENTRETIEN MATERIEL & MACHINES	1'276.85	0.00	1'500.00		608.30	
330.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	14'832.90		11'020.00		10'924.05
330.436.10	REMBOURSEMENTS DE TIERS	0.00	4'815.00				

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
34	SPORT - LOISIRS	145'777.80	3'499.30	142'170.00		143'774.40	1'557.95
340	SPORT - LOISIRS	145'777.80	3'499.30	142'170.00		143'774.40	1'557.95
340.312.00	EAU, ENERGIE, COMBUSTIBLES / GLANEY	4'267.45	0.00	4'500.00		3'749.55	
340.312.10	EAU, ENERGIE, COMBUSTIBLES / BOSSENS	3'432.55	0.00	3'000.00		3'255.95	
340.314.00	ENTRETIEN INSTALLATIONS / GLANEY	22'546.80	0.00	18'000.00		13'579.10	
340.314.10	ENTRETIEN INSTALLATIONS / BOSSENS	7'267.25	0.00	5'000.00		11'361.60	
340.318.00	ASSURANCES & DIVERS	1'201.35	0.00	1'200.00		1'195.35	
340.352.00	PARTICIPATION A LA PATINOIRE	94'889.10	0.00	95'570.00		97'365.35	
340.365.00	SUBSIDES AUX SOCIETES SPORTIVES	12'173.30	0.00	14'900.00		13'267.50	
340.452.00	PARTICIPATIONS	0.00	3'499.30				1'557.95
35	JEUNESSE	123'166.90	2'000.00	125'100.00	2'000.00	116'039.40	2'000.00
350	JEUNESSE	123'166.90	2'000.00	125'100.00	2'000.00	116'039.40	2'000.00
350.315.10	ENTRETIEN MACHINES & INSTALLATIONS	1'254.15	0.00	2'700.00		1'306.15	
350.316.00	LOYERS & CHARGES	12'512.75	0.00	13'000.00		12'583.25	
350.318.00	REPER - PRESTATIONS DE SERVICE	90'000.00	0.00	90'000.00		82'750.00	
350.365.00	SUBVENTION A LA LUDOTHEQUE	19'400.00	0.00	19'400.00		19'400.00	
350.462.00	PARTICIPATIONS DIVERSES	0.00	2'000.00		2'000.00		2'000.00
37	CAMPS & COLONIES DE VACANCES	1'700.00	0.00	2'700.00		2'200.00	
370	CAMPS & COLONIES DE VACANCES	1'700.00	0.00	2'700.00		2'200.00	
370.365.00	CONTRIBUTIONS AUX COLONIES ET CAMPS	1'700.00	0.00	2'700.00		2'200.00	

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
4	SANTE	1'472'432.40	83'082.80	1'536'710.00	61'000.00	1'378'843.20	75'888.75
40	HOPITAUX	116'379.95	0.00				
400	HOPITAUX	116'379.95	0.00				
400.352.00	TRANSBILL - Ch.financières	116'379.95	0.00				
41	HOMES MEDICALISES	722'838.25	0.00	861'170.00		776'501.65	
410	HOMES MEDICALISES	722'838.25	0.00	861'170.00		776'501.65	
410.351.00	PART. AUX SUBVENT. DES SOINS SPEC.	505'702.55	0.00	485'270.00		469'765.35	
410.352.00	PART. HOMES MEDICALISES DU DISTRICT	217'135.70	0.00	375'900.00		306'736.30	
44	SOINS AMBULATOIRES	514'980.75	0.00	580'920.00		493'496.65	
440	SOINS AMBULATOIRES	514'980.75	0.00	580'920.00		493'496.65	
440.352.00	PART. SERV. D'AIDES & SOINS A DOMICILE	332'261.05	0.00	389'100.00		278'305.70	
440.352.10	PART. CENTRE DE PREMIERS SECOURS	46'913.45	0.00	66'820.00		61'025.05	
440.352.20	PART. INDEMNITES FORFAITAIRES	135'806.25	0.00	125'000.00		154'165.90	
45	PROPHYLAXIE	3'290.00	0.00	2'800.00		3'360.00	
450	PROPHYLAXIE	3'290.00	0.00	2'800.00		3'360.00	
450.351.00	LUTTE CONTRE LES MALADIES	3'290.00	0.00	2'800.00		3'360.00	
46	SERVICE MEDICAL DES ECOLES	113'868.45	83'082.80	90'000.00	61'000.00	103'659.90	75'888.75
460	SERVICE MEDICAL DES ECOLES	113'868.45	83'082.80	90'000.00	61'000.00	103'659.90	75'888.75
460.351.00	SERVICE MEDICAL DANS LES ECOLES	113'868.45	0.00	90'000.00		103'659.90	
460.433.00	PART. DES PARENTS AUX SOINS DENTAIRE	0.00	83'082.80		61'000.00		75'888.75
47	CONTROLE DES DENREES ALIMENTAIRES	1'075.00	0.00	1'820.00		1'825.00	
470	CONTROLE DES DENREES ALIMENTAIRES	1'075.00	0.00	1'820.00		1'825.00	
470.317.00	DEDOMMAGEMENTS	0.00	0.00	750.00		750.00	
470.319.00	COTISATIONS	75.00	0.00	70.00		75.00	
470.365.00	PARTICIPATIONS & SUBVENTIONS	1'000.00	0.00	1'000.00		1'000.00	

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
5	AFFAIRES SOCIALES	3'338'244.35	1'831'565.01	2'966'876.00	1'305'950.00	2'863'612.70	1'342'387.60
54	PROTECTION DE LA JEUNESSE	101'388.00	0.00	130'060.00		80'593.40	
540	PROTECTION DE LA JEUNESSE	101'388.00	0.00	130'060.00		80'593.40	
540.365.00	PARTICIPATION A L'IAPEG	100'336.00	0.00	127'900.00		79'734.40	
540.365.20	PART. A L'ACCUEIL EXTRASCOLAIRE	1'052.00	0.00	2'160.00		859.00	
58	ASSISTANCE	3'236'856.35	1'831'565.01	2'836'816.00	1'305'950.00	2'783'019.30	1'342'387.60
580	ASSISTANCE	3'236'856.35	1'831'565.01	2'836'816.00	1'305'950.00	2'783'019.30	1'342'387.60
580.301.00	TRAITEMENTS	159'858.60	0.00	149'190.00		127'747.20	
580.303.00	COTISATIONS AUX ASSURANCES SOCIALES	23'564.90	0.00	22'200.00		18'808.05	
580.304.00	COTISATIONS A LA LPP	19'535.00	0.00	20'300.00		17'083.00	
580.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	6'499.30	0.00	6'900.00		3'702.25	
580.315.00	FRAIS D'ADMINISTRATION	10'162.50	0.00	5'180.00		7'017.90	
580.317.00	FRAIS DE VACATIONS	2'613.60	0.00	2'000.00		1'542.60	
580.318.00	ABONNEMENT GENERAUX CFF	48'875.00	0.00	48'875.00		39'100.00	
580.351.00	PART. AUX INSTITUTIONS SPECIALISEES	874'915.60	0.00	935'127.00		841'038.05	
580.351.10	PART. A L'OFFICE CANT. DES ASS. SOCIALES	43'262.40	0.00	48'260.00		44'019.25	
580.351.20	PART. AU FONDS CANT. DE L'EMPLOI	65'850.00	0.00	64'080.00		51'264.00	
580.365.00	PARTICIPATIONS DIVERSES	1'000.00	0.00	1'600.00		1'715.00	
580.365.10	SUBVENTIONS COMMUNALES POUR H.L.M.	118'127.05	0.00	115'000.00		109'933.05	
580.366.00	ASSISTANCES DIVERSES	1'691'496.90	0.00	1'300'000.00		1'327'292.25	
580.366.10	FRAIS DU SERVICE DES REPAS A DOMICILE	73'590.80	0.00	68'104.00		63'015.40	
580.366.20	ASSURANCE MALADIE / ADB	93'738.70	0.00	50'000.00		129'741.30	
580.366.30	PARTICIPATIONS COMMUNALES / DECES	3'766.00	0.00				
580.435.10	REPAS A DOMICILE	0.00	68'991.00		62'500.00		58'550.00
580.436.00	REMBT AVANCES D'ASSISTANCE	0.00	991'449.41		650'000.00		704'840.65
580.436.10	REMBT SCE DE L'ACTION SOCIALE	0.00	602'188.60		475'000.00		466'182.60
580.436.11	REMBT. ADB - MALADIE	0.00	88'700.45		45'000.00		46'830.50
580.436.20	PARTICIPATION AUX CHARGES SALARIALES	0.00	18'720.55		18'450.00		16'978.85
580.436.30	LOCATIONS DES ABONNEMENTS C.F.F.	0.00	61'515.00		55'000.00		49'005.00

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
6	COMMUNICATIONS	1'556'835.00	161'031.50	1'539'293.00	150'000.00	1'596'339.25	275'636.95
62	ROUTES COMMUNALES	1'264'619.70	161'031.50	1'230'680.00	150'000.00	1'311'782.90	275'636.95
620	ROUTES COMMUNALES	1'264'619.70	161'031.50	1'230'680.00	150'000.00	1'311'782.90	275'636.95
620.301.00	TRAITEMENTS	614'072.90	0.00	654'200.00		609'645.85	
620.303.00	COTISATIONS AUX ASSURANCES SOCIALES	87'270.60	0.00	94'600.00		86'213.10	
620.304.00	COTISATIONS A LA LPP	79'764.35	0.00	85'500.00		77'956.55	
620.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	38'202.45	0.00	42'500.00		33'259.00	
620.306.00	PRESTATIONS EN NATURE	5'746.00	0.00	5'800.00		3'863.35	
620.311.00	ACHATS DE MACHINES ET VEHICULES	18'732.00	0.00	18'000.00		20'400.00	
620.311.10	ACHATS DE MATERIEL	10'253.55	0.00	10'000.00		10'760.40	
620.312.00	EAU, ENERGIE, COMBUSTIBLES	11'617.95	0.00	12'600.00		11'997.70	
620.312.10	ENERGIE POUR L'ECLAIRAGE PUBLIC	92'598.90	0.00	82'600.00		80'914.55	
620.313.00	ACHATS DE PRODUITS D'ENTRETIEN	1'388.85	0.00	700.00		1'431.45	
620.313.10	ACHATS DE FOURNITURES POUR LES VEHICULES	11'264.00	0.00	11'500.00		2'580.35	
620.313.20	ACHATS DE CARBURANTS POUR LES VEHICULES	27'843.30	0.00	22'000.00		21'739.70	
620.314.00	ENTRETIEN DES ROUTES & TROTTOIRS	70'552.35	0.00	56'300.00		76'778.95	
620.314.10	ENTRETIEN DE L'ECLAIRAGE PUBLIC	30'247.80	0.00	33'000.00		120'925.00	
620.314.20	SERVICE HIVERNAL - DENNEIGEMENT	108'355.90	0.00	43'000.00		94'601.85	
620.314.30	ENTRETIEN DES LOCAUX EDILITAIRES	2'342.40	0.00	5'400.00		5'154.00	
620.315.00	ENTRETIEN DES VEHICULES	23'835.90	0.00	24'000.00		26'010.25	
620.315.10	ENTRETIEN MACHINES & MATERIEL	6'012.35	0.00	5'000.00		3'539.25	
620.317.00	FRAIS DE VACATIONS & DIVERS	11'517.95	0.00	11'100.00		10'804.05	
620.318.00	ASSURANCES CHOSES	2'901.40	0.00	2'850.00		2'828.35	
620.318.10	ASSURANCES VEHICULES	4'980.80	0.00	5'000.00		4'746.50	
620.319.00	IMPOTS & TAXES SUR LES VEHICULES	5'118.00	0.00	5'030.00		5'632.70	
620.435.00	TRAVAUX POUR TIERS	0.00	12'028.15		13'000.00		14'790.80
620.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	91'539.55		83'500.00		119'236.15
620.436.10	REMBOURSEMENTS DE TIERS	0.00	3'963.80				88'110.00
620.490.00	PREST. POUR LES SERVICES COMM.	0.00	53'500.00		53'500.00		53'500.00
65	TRAFIC REGIONAL	292'215.30	0.00	308'613.00		284'556.35	
650	TRAFIC REGIONAL	292'215.30	0.00	308'613.00		284'556.35	
650.351.00	CONTRIBUTIONS AU TRAFIC REGIONAL	290'924.10	0.00	301'113.00		283'332.80	
650.365.00	MOBILITY	1'291.20	0.00	7'500.00		1'223.55	

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
7	ENVIRONNEMENT	2'048'724.25	2'250'307.30	1'996'006.00	1'980'300.00	2'052'405.30	2'121'182.90
70	SERVICE DES EAUX	809'769.70	1'050'790.45	756'100.00	873'100.00	790'815.80	959'279.30
700	SERVICE DES EAUX	809'769.70	1'050'790.45	756'100.00	873'100.00	790'815.80	959'279.30
700.301.00	TRAITEMENTS	89'921.00	0.00	90'040.00		88'853.00	
700.303.00	COTISATIONS AUX ASSURANCES SOCIALES	13'239.65	0.00	13'300.00		13'033.70	
700.304.00	COTISATIONS A LA LPP	10'962.00	0.00	11'200.00		10'673.05	
700.305.00	COT. ASSURANCE-MALADIE ET ACCIDENTS	5'199.60	0.00	5'900.00		5'281.65	
700.311.00	ACHATS DE MATERIEL	13'716.65	0.00	17'000.00		9'034.60	
700.312.00	ACHATS D'EAU	185'520.65	0.00	159'000.00		171'612.00	
700.312.10	FRAIS D'ELECTRICITE	73'078.05	0.00	65'700.00		57'971.85	
700.315.00	ENTRETIEN DES CONDUITES ET INSTALLATIONS	83'364.70	0.00	91'400.00		56'848.35	
700.317.00	FRAIS DE VACATIONS & DIVERS	9'280.15	0.00	8'950.00		7'684.35	
700.318.00	ASSURANCES	7'994.80	0.00	9'050.00		8'904.45	
700.380.00	ATTRIBUTIONS-PROVISION POUR DEFICITS	0.00	0.00			100'000.00	
700.390.00	PRESTATIONS DES SERVICES COMMUNAUX	26'000.00	0.00	26'000.00		26'000.00	
700.390.10	IMPUTATIONS / INTERETS	57'958.00	0.00	80'000.00		78'870.00	
700.390.20	IMPUTATIONS / AMORTISSEMENTS OBLIG.	160'243.20	0.00	160'000.00		143'000.00	
700.390.30	IMPUTATIONS / AMORTISSEMENTS SUPP.	73'291.25	0.00	18'560.00		13'048.80	
700.434.00	UNITES TARIFAIRES	0.00	253'359.30		246'000.00		246'411.50
700.435.00	CONCESSIONS MENAGERES	0.00	483'212.05		462'500.00		484'007.05
700.435.10	VENTES AUX COMMUNES	0.00	241'020.75		117'000.00		168'463.50
700.435.20	EAUX DE CONSTRUCTION	0.00	17'225.50		5'000.00		7'673.80
700.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	10'511.65		10'600.00		12'748.90
700.436.10	REMBOURSEMENTS DE TIERS	0.00	12'623.30				
700.452.00	PARTICIPATIONS	0.00	32'837.90		32'000.00		39'974.55
71	EPURATION	642'836.85	642'836.85	630'000.00	630'000.00	642'547.85	642'547.85
710	EPURATION	642'836.85	642'836.85	630'000.00	630'000.00	642'547.85	642'547.85
710.315.10	ENTRETIEN DES COLLECTEURS	25'840.70	0.00	26'000.00		24'728.00	
710.315.20	ENTRETIEN COLLECTEURS NATURELS	2'136.60	0.00	5'000.00		680.00	
710.352.00	PART. AUX FRAIS D'EXPL. AIMPGPS	541'983.25	0.00	543'000.00		572'862.40	
710.380.00	ATTRIBUTIONS - PROVISIONS DIVERSES	5'147.80	0.00				
710.390.00	PRESTATIONS DES SERVICES COMMUNAUX	20'000.00	0.00	20'000.00		20'000.00	
710.390.20	IMPUTATIONS / AMORTISSEMENTS OBLIG.	17'728.50	0.00	36'000.00		20'000.00	
710.390.30	IMPUTATIONS / AMORTISSEMENTS SUPP.	30'000.00	0.00			4'277.45	
710.434.00	TAXES D'UTILISATION	0.00	640'700.25		630'000.00		642'547.85
710.480.00	PRELEVEMENTS SUR RESERVES	0.00	2'136.60				

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
72	ORDURES MENAGERES	528'689.30	534'615.05	534'756.00	464'450.00	556'452.95	488'985.75
720	ORDURES MENAGERES	528'689.30	534'615.05	534'756.00	464'450.00	556'452.95	488'985.75
720.301.00	TRAITEMENTS	33'952.60	0.00	35'000.00		56'890.95	
720.303.00	COTISATIONS AUX ASSURANCES SOCIALES	4'859.50	0.00	5'200.00		7'887.05	
720.304.00	COTISATIONS A LA LPP	2'667.00	0.00	4'900.00		4'204.60	
720.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	2'056.05	0.00	2'350.00		2'679.30	
720.306.00	PRESTATIONS EN NATURE	0.00	0.00	500.00		380.85	
720.310.00	FRAIS DE PUBLICATIONS & D'ANNONCES	1'781.60	0.00	3'300.00		1'820.00	
720.311.00	ACHATS DE MATERIEL	3'748.50	0.00	4'300.00		3'213.00	
720.312.00	EAU, ENERGIE, COMBUSTIBLES	3'726.00	0.00	4'100.00		4'252.15	
720.314.00	ENTRETIEN DU BATIMENT	352.00	0.00	2'500.00		709.25	
720.315.00	ENTRETIEN DES INSTALLATIONS	1'304.70	0.00	1'500.00		1'652.95	
720.318.00	FRAIS DE RAMASSAGE & DE TRANSPORTS	214'098.05	0.00	216'200.00		205'651.75	
720.318.10	TAXES DE DECHARGES	245'290.70	0.00	239'350.00		251'241.55	
720.318.30	FRAIS DIVERS	581.60	0.00	700.00		725.55	
720.390.10	IMPUTATIONS / INTERETS	5'271.00	0.00	5'856.00		6'144.00	
720.390.20	IMPUTATIONS / AMORTISSEMENTS OBLIG.	9'000.00	0.00	9'000.00		9'000.00	
720.434.10	TAXE FORFAITAIRE	0.00	236'501.20		230'000.00		231'888.45
720.434.20	TAXE AUX SACS	0.00	231'853.00		180'000.00		189'120.00
720.435.00	RECETTES DIVERSES	0.00	57'066.75		46'100.00		32'600.80
720.435.02	CENTRE COLLECTEUR - DECHETS CARNES	0.00	5'968.90		4'000.00		4'326.90
720.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	3'225.20		4'350.00		31'049.60
74	CIMETIERE	21'566.45	12'235.00	23'150.00	12'250.00	23'963.00	13'850.00
740	CIMETIERE	21'566.45	12'235.00	23'150.00	12'250.00	23'963.00	13'850.00
740.314.00	ENTRETIEN CIMETIERE & CHAPELLE	3'486.45	0.00	5'400.00		5'223.00	
740.314.10	FRAIS D'INHUMATION	1'980.00	0.00	1'650.00		2'640.00	
740.316.00	LOCATIONS DE LA CHAPELLE MORTUAIRE	3'600.00	0.00	3'600.00		3'600.00	
740.390.00	PARTICIPAT. DES SERVICES COMMUNAUX	12'500.00	0.00	12'500.00		12'500.00	
740.434.00	TAXES DIVERSES	0.00	7'085.00		8'000.00		8'050.00
740.452.00	PARTICIP. FRAIS D'INHUMATION & DESAFF.	0.00	5'150.00		4'250.00		5'800.00

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
78	ENERGIE - AIR - PROTECTION NATURE	3'967.30	2'480.00	12'500.00		15'284.90	10'400.00
780	ENERGIE - AIR - PROTECTION NATURE	3'967.30	2'480.00	12'500.00		15'284.90	10'400.00
780.300.00	FRAIS DE LA COMMISSION "ENERGIE"	0.00	0.00	1'500.00			
780.318.00	HONORAIRES	2'327.30	0.00	10'000.00		14'284.90	
780.319.00	COTISATIONS	1'640.00	0.00	1'000.00		1'000.00	
780.461.00	SUBVENTIONS CANTONALES	0.00	2'480.00				10'400.00
79	AMENAGEMENT DU TERRITOIRE	41'894.65	7'349.95	39'500.00	500.00	23'340.80	6'120.00
790	AMENAGEMENT DU TERRITOIRE	41'894.65	7'349.95	39'500.00	500.00	23'340.80	6'120.00
790.300.00	JETONS & FRAIS DE LA COMMISSION	1'080.00	0.00	2'500.00		420.00	
790.311.00	ACHATS DE MATERIEL	20'474.15	0.00	20'000.00			
790.318.00	HONORAIRES	20'103.80	0.00	15'000.00		15'962.25	
790.319.00	COTISATIONS & DIVERS	236.70	0.00	2'000.00		958.55	
790.380.00	VERSEMENTS FONDS RESERVE-PL. DE PARC	0.00	0.00			6'000.00	
790.430.00	CONTRIB. DE REMPLACEMENT-PL. DE PARC	0.00	0.00				6'000.00
790.435.00	VENTES DE REGLEMENTS DIVERS	0.00	30.00		500.00		120.00
790.436.00	REMBOURSEMENTS DE TIERS	0.00	7'319.95				
8	ECONOMIE	27'626.95	22'426.55	32'350.00	24'350.00	77'142.50	76'066.15
81	FORETS	22'426.55	22'426.55	24'350.00	24'350.00	76'066.15	76'066.15
810	FORETS	22'426.55	22'426.55	24'350.00	24'350.00	76'066.15	76'066.15
810.314.00	ENTRETIEN DES CABANES	7'738.05	0.00	9'200.00		60'986.25	
810.318.00	ASSURANCES & FRAIS DIVERS	478.50	0.00	900.00		869.90	
810.352.00	PART. A LA CORPORATION FORESTIERE	14'210.00	0.00	14'250.00		14'210.00	
810.427.00	LOCATIONS DE LA CABANE DE BOULOGNE	0.00	11'000.00		12'000.00		12'887.50
810.436.00	REMBOURSEMENTS DE TIERS	0.00	422.20		355.00		1'533.40
810.480.00	PRELEVEMENT SUR PROVISIONS	0.00	11'004.35		11'995.00		61'645.25
84	INDUSTRIE - ARTISANAT - COMMERCE	5'200.40	0.00	8'000.00		1'076.35	
840	INDUSTRIE - ARTISANAT - COMMERCE	5'200.40	0.00	8'000.00		1'076.35	
840.365.00	PROMOTION ECONOMIQUE	5'200.40	0.00	8'000.00		1'076.35	

COMPTES DE FONCTIONNEMENT 2010

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
9	FINANCES ET IMPOTS	5'448'697.20	17'863'947.80	2'165'505.00	14'960'267.00	4'120'463.60	16'342'516.69
90	IMPOTS	117'653.60	13'426'165.60	156'700.00	13'846'800.00	73'973.45	13'628'943.00
900	IMPOTS	117'653.60	13'426'165.60	156'700.00	13'846'800.00	73'973.45	13'628'943.00
900.318.00	COMMISSION DE PERCEPTION	8'383.05	0.00	15'200.00		21'248.25	
900.319.00	IMPOTS & TAXES	1'479.50	0.00	1'500.00		1'479.50	
900.319.10	PERTES SUR DEBITEURS	19'297.05	0.00	100'000.00			
900.319.20	REMISES D'IMPÔTS	1'394.10	0.00				
900.329.00	INTERETS & ESCOMPTES SUR LES IMPOTS	87'099.90	0.00	40'000.00		51'245.70	
900.400.00	IMPOTS - REVENUS PERS. PHYSIQUES	0.00	8'201'445.20		8'600'000.00		8'303'283.85
900.400.10	IMPOTS - FORTUNE PERS. PHYSIQUES	0.00	511'787.85		520'000.00		568'351.75
900.400.20	IMPOTS A LA SOURCE	0.00	600'400.70		480'000.00		488'189.35
900.400.30	IMPOTS SUR LES PRESTATIONS EN CAPITAL	0.00	104'911.25		180'000.00		229'909.15
900.401.00	IMPOTS - BENEFICES PERS. MORALES	0.00	1'037'322.05		1'300'000.00		1'193'750.20
900.401.10	IMPOTS - CAPITAL PERS. MORALES	0.00	242'111.75		300'000.00		311'577.95
900.402.00	CONTRIBUTIONS IMMOBILIERES	0.00	1'687'836.65		1'640'000.00		1'667'974.00
900.402.10	IMPOTS - IMMEUBLES DES SOCIETES	0.00	62'673.30		55'000.00		43'073.30
900.403.00	IMPOTS - GAINS IMMOBILIERS	0.00	47'644.05		20'000.00		59'418.55
900.404.00	IMPOTS - MUTATIONS IMMOBILIERES	0.00	357'911.05		230'000.00		210'051.65
900.405.00	IMPOTS - SUCCES. & DONATIONS	0.00	28'380.45		5'000.00		17'776.65
900.406.00	IMPOTS - CHIENS	0.00	15'884.00		16'000.00		4'028.00
900.406.20	IMPOTS SUR LES APPAREILS DE JEUX	0.00	1'765.00		800.00		1'792.50
900.426.00	INTERETS COMPENSATOIRES & DE RETARD	0.00	111'232.70		100'000.00		127'672.10
900.441.00	PART. A L'IMPOT SUR LES VEHICULES	0.00	414'859.60		400'000.00		402'094.00

		Comptes 2010		Budget 2010		Comptes 2009	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
94	IMMEUBLES ET DOMAINES	287'771.20	505'898.65	291'245.00	508'336.00	388'331.00	516'558.40
940	IMMEUBLES ET DOMAINES	287'771.20	505'898.65	291'245.00	508'336.00	388'331.00	516'558.40
940.301.00	TRAITEMENTS	41'042.90	0.00	46'100.00		38'777.45	
940.303.00	COTISATIONS AUX ASSURANCES SOCIALES	5'913.25	0.00	6'850.00		5'707.30	
940.304.00	COTISATIONS A LA LPP	3'946.20	0.00	3'650.00		3'479.30	
940.305.00	COTIS. ASS.-MALADIE & ACCIDENTS	2'832.70	0.00	3'500.00		2'763.10	
940.312.00	EAU, ENERGIE, COMBUSTIBLES / CHAVANNES	927.45	0.00	2'000.00		1'078.20	
940.312.10	EAU, ENERGIE, COMBUSTIBLES / BAT. DUMAS	-1'010.50	0.00	500.00		-21.55	
940.312.20	EAU, ENERGIE, COMBUSTIBLES / HOTEL VILLE	33'177.45	0.00	40'300.00		36'254.80	
940.312.70	EAU, ENERGIE, COMBUSTIBLES / DIVERS	870.05	0.00	1'000.00		743.70	
940.313.00	ACHATS DE PRODUITS D'ENTRETIEN	4'899.00	0.00	4'500.00		3'100.50	
940.313.10	ACHAT MARCHANDISES GRANDE SALLE	21.50	0.00				
940.314.00	ENTRETIEN - BATIMENT DE CHAVANNES	2'399.55	0.00	3'000.00		38'912.15	
940.314.10	ENTRETIEN - BATIMENT "DUMAS"	2'097.35	0.00	2'910.00		1'696.15	
940.314.20	ENTRETIEN - HOTEL DE VILLE	37'356.00	0.00	17'450.00		39'702.25	
940.314.30	ENTRETIEN - BATIMENT ADMINISTRATIF	17'497.65	0.00	12'530.00		41'680.85	
940.314.50	ENTRETIEN & CHARGES BAT. "EN RABOUD 3"	53'018.35	0.00	57'000.00		82'757.25	
940.314.70	ENTRETIEN - DIVERS BATIMENTS	343.10	0.00	2'500.00		737.90	
940.314.80	ENTRETIEN DIVERSES PARCELLES	1'795.05	0.00	1'000.00		4'144.50	
940.318.00	ASSURANCES - BAT. CHAVANNES	2'128.05	0.00	2'130.00		2'115.05	
940.318.10	ASSURANCES - BATIMENT "DUMAS"	800.65	0.00	800.00		793.65	
940.318.20	ASSURANCES - HOTEL DE VILLE	5'670.50	0.00	5'800.00		5'656.50	
940.318.30	ASSURANCES - BAT. ADMINISTRATIF	1'712.30	0.00	1'750.00		1'712.30	
940.318.70	ASSURANCES - DIVERS BATIMENTS	1'028.65	0.00	1'060.00		1'022.65	
940.390.10	IMPUTATIONS INTERETS - BAT. RABOUD 3	50'504.00	0.00	56'115.00		56'717.00	
940.390.20	IMP. AMORTISSEMENT - BAT. RABOUD 3	18'800.00	0.00	18'800.00		18'800.00	
940.423.00	REVENUS - BATIMENT DE CHAVANNES	0.00	60'810.00		60'800.00		55'809.00
940.423.10	REVENUS - BATIMENT "DUMAS"	0.00	42'264.00		42'000.00		42'264.00
940.423.40	REVENUS - HOTEL DE VILLE / FIN.	0.00	67'427.00		75'396.00		76'478.50
940.423.50	REVENU BAT. "EN RABOUD 3"	0.00	131'141.20		135'000.00		145'614.35
940.423.70	REVENUS - DIVERSES PARCELLES	0.00	23'284.40		18'000.00		20'494.90
940.423.80	REVENUS - GRANDE SALLE HOTEL DE VILLE	0.00	17'924.90		13'000.00		12'187.50
940.427.00	REVENUS - HOTEL DE VILLE / ADM.	0.00	10'800.00		10'800.00		10'800.00
940.427.10	REVENUS - BAT. ADMINISTR. - LOYER	0.00	145'380.00		145'260.00		145'380.00
940.435.00	PRESTATIONS DE SERVICES	0.00	2'615.40		3'600.00		3'256.00
940.436.00	PARTICIPATION AUX CHARGES SALARIALES	0.00	4'251.75		4'480.00		4'274.15

COMPTES DE FONCTIONNEMENT 2010

	Comptes 2010		Budget 2010		Comptes 2009		
	Charges	Revenus	Charges	Revenus	Charges	Revenus	
95	GERANCE DE LA FORTUNE ET DES DETTES	1'675'285.55	349'871.70	1'699'000.00	373'846.00	1'684'205.75	411'332.89
950	GERANCE DE LA FORTUNE ET DES DETTES	1'675'285.55	349'871.70	1'699'000.00	373'846.00	1'684'205.75	411'332.89
950.318.00	FRAIS BANCAIRES DES CPTES COURANTS	18'410.20	0.00	9'000.00		997.95	
950.322.00	INTERETS DES DETTES	576'903.35	0.00	650'000.00		672'313.80	
950.330.00	AMORTISSEMENTS OBLIGATOIRES	1'079'972.00	0.00	1'040'000.00		1'010'894.00	
950.422.00	INTERETS DES CAPITAUX	0.00	13'770.44		1'575.00		72'912.04
950.426.00	INT. DE RETARD & FRAIS DE RAPPELS	0.00	16'596.56		6'500.00		5'889.85
950.490.10	IMPUTATIONS / INTERETS	0.00	113'733.00		141'971.00		141'731.00
950.490.20	IMPUTATIONS / AMORTISSEMENTS OBLIG.	0.00	205'771.70		223'800.00		190'800.00
99	POSTE NON - VENTILABLE	3'367'986.85	3'582'011.85	18'560.00	231'285.00	1'973'953.40	1'785'682.40
990	POSTE NON - VENTILABLE	3'367'986.85	3'582'011.85	18'560.00	231'285.00	1'973'953.40	1'785'682.40
990.332.00	AMORTISSEMENTS SUPPLEMENTAIRES	103'291.25	0.00	18'560.00		17'326.25	
990.332.10	AMORTIS. SUPPLEM. (EXCEDENT IMMOBILIER)	3'264'695.60	0.00			926'161.00	
990.380.00	ATTRIBUTIONS - RESERVES	0.00	0.00			630'466.15	
990.382.00	ATTRIBUTIONS - RESERVES NON OBLIGATOIRES	0.00	0.00			400'000.00	
990.424.00	EXCEDENT VENTE DE BIENS IMMOBILIERS	0.00	3'264'695.60				1'556'627.15
990.451.00	RPT - COMPENSATION FINANCIERE	0.00	47'725.00		47'725.00		47'512.00
990.451.20	RECETTES EXTRAORD. (2ans EE) SANS AFFEC.	0.00	166'300.00		165'000.00		164'217.00
990.490.30	IMPUTATIONS / AMORTISSEMENTS SUPPLEM.	0.00	103'291.25		18'560.00		17'326.25